



# Texas High Plains

## 2010 Texas Crop and Livestock Enterprise Budgets

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# INTRODUCTION TO THE TEXAS CROP AND LIVESTOCK ENTERPRISE BUDGETS TEXAS HIGH PLAINS 2010

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Estimating the production costs and returns of agricultural enterprises for planning purposes is a difficult, yet an important, task. Timing and accurate cost of production estimates are necessary: (1) to make input use decisions and arrange for operating capital requirements, (2) for enterprise selection, (3) to estimate the potential profitability of capital investment alternatives, and (4) to develop strategies and assess their impacts on costs and returns.

Budgeting is a tool, which can be used for analysis of problems ranging from day-to-day detailed choices to major questions about the size and type of farm businesses. Budgeting, as a management tool, is the testing and estimation of likely outcomes from decisions before they are implemented. Enterprise budgets are both a product of and the building block for the planning process.

The *Texas Crop and Livestock Enterprise Budgets* are projected enterprise budgets prepared by the Texas AgriLife Extension Center to assist farmers and ranchers in estimating "real" economic cost and returns of production, in current dollars. The information presented in the budgets is prepared as a management planning guideline correlated to the general agricultural conditions existing in the 22 county area of the Panhandle and, therefore, is not intended to recognize or predict the costs and returns from any particular agricultural production operation. The cost of fertilizer per pound in these budgets is based on a cost per unit of active ingredient. It is suggested that users modify the budgets to fit their individual situations by making changes in yields, input levels, prices and other factors.

A five-year average yield and estimates for the major crops as published by the *Texas Agricultural Statistics Service* for each of the 42 counties of the High Plains are provided following the budgets. This additional information may be valuable in adjusting yields to more closely fit your county. In addition, weekly cash prices for corn, sorghum, soybean and wheat (Amarillo Terminal Prices) and cotton (Lubbock) are depicted graphically for the last four years. Cash prices, futures prices and basis for these commodities are updated weekly and can be found at <http://agecoext.tamu.edu/resources/basis-data>.

**The input and output prices for these budget estimates were submitted November 1, 2009 for the 2010 crop production year. Therefore, these budgets should not be used without updating prices as necessary**



*Improving Lives. Improving Texas.*

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*Projections for Planning Purposes Only  
Not to be Used without Updating after December 15, 2009*

B-1241 (C1)

Table 1.A Estimated costs and returns per Acre  
Alfalfa Est., Sprinkler Irrig. (NG) Fall Seeding Only  
2010 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
TOTAL INCOME				0.00	_____
DIRECT EXPENSES					
SEED					
seed - alfalfa	lb.	3.45	18.0000	62.10	_____
HERBICIDE					
herb&appl-alfalfa	acre	26.00	1.0000	26.00	_____
FERTILIZER					
fert(P) - dry	lb.	0.36	80.0000	28.80	_____
CUSTOM					
fert application	acre	5.00	1.0000	5.00	_____
OPERATOR LABOR					
Implements	hour	10.80	0.7110	7.67	_____
Tractors	hour	10.80	0.8046	8.68	_____
HAND LABOR					
Implements	hour	10.80	0.2121	2.29	_____
IRRIGATION LABOR					
Center Pivot	hour	10.80	0.3840	4.14	_____
DIESEL FUEL					
Tractors	gal	2.05	3.0917	6.33	_____
GASOLINE					
Self-Propelled Eq.	gal	2.36	2.0100	4.74	_____
NATURAL GAS					
Center Pivot	ac-in	6.75	6.0000	40.50	_____
REPAIR & MAINTENANCE					
Implements	Acre	6.76	1.0000	6.76	_____
Tractors	Acre	7.65	1.0000	7.65	_____
Self-Propelled Eq.	Acre	0.16	1.0000	0.16	_____
Center Pivot	ac-in	2.03	6.0000	12.18	_____
INTEREST ON OP. CAP.	Acre	1.46	1.0000	1.46	_____
TOTAL DIRECT EXPENSES				224.52	_____
RETURNS ABOVE DIRECT EXPENSES				-224.52	_____
FIXED EXPENSES					
Implements	Acre	10.18	1.0000	10.18	_____
Tractors	Acre	10.71	1.0000	10.71	_____
Self-Propelled Eq.	Acre	0.24	1.0000	0.24	_____
Center Pivot	Acre	33.60	1.0000	33.60	_____
TOTAL FIXED EXPENSES				54.75	_____
TOTAL SPECIFIED EXPENSES				279.27	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-279.27	_____
ALLOCATED COST ITEMS					
cash rent - alfalfa	acre	110.00	1.0000	110.00	_____
RESIDUAL RETURNS				-389.27	_____

Projections for Planning Purposes Only.  
1 ac-in = 1 Mcf

Projections for Planning Purposes Only  
 Not to be Used without Updating after December 15, 2009

B-1241 (C1)

Table 1.B Estimated resource use and costs for field operations, per Acre  
 Alfalfa Est., Sprinkler Irrig. (NG) Fall Seeding Only  
 2010 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
chisel		125	0.099	1.00	Jul	2.95	2.41	0.69	1.13	0.219	2.36				9.56
disc	offset	100	0.078	1.00	Aug	1.92	1.60	1.54	2.22	0.173	1.87				9.16
disc	tandem	100	0.138	1.00	Aug	3.37	2.81	1.52	2.19	0.303	3.27				13.18
fert application	acre			1.00	Aug							1.0000	5.00	5.00	5.00
fert(P) - dry	lb.											80.0000	0.36	28.80	28.80
packer		40	0.276	1.00	Aug	3.25	2.19	1.49	2.15	0.607	6.56				15.66
grain drill		40	0.212	1.00	Aug	2.49	1.68	1.50	2.47	0.424	4.58				12.74
seed - alfalfa	lb.											18.0000	3.45	62.10	62.10
Center Pivot	ac-in			1.00	Sep			17.56	33.60	0.128	1.38	2.0000			52.54
Center Pivot	ac-in			1.00	Sep			17.56		0.128	1.38	2.0000			18.94
Pickup Truck	3/4 ton		0.006	20.00	Oct			4.90	0.24						5.15
herb&appl-alfalfa	acre			1.00	Oct							1.0000	26.00	26.00	26.00
Center Pivot	ac-in			1.00	Nov			17.56		0.128	1.38	2.0000			18.94
TOTALS						13.99	10.71	64.35	44.03	2.111	22.80			121.90	277.80
INTEREST ON OPERATING CAPITAL															1.46
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															279.27

Projections for Planning Purposes Only.

*Projections for Planning Purposes Only  
Not to be Used without Updating after December 15, 2009*

B-1241 (C1)

Table 2.A Estimated costs and returns per Acre  
Alfalfa, Sprinkler Irrigated, (NG)  
2010 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
hay - alfalfa	ton	167.50	5.5000	921.25	_____
				-----	
TOTAL INCOME				921.25	_____
DIRECT EXPENSES					
FERTILIZER					
fert(P) - liquid	lb.	0.51	60.0000	30.60	_____
CUSTOM					
fert application	acre	5.00	1.0000	5.00	_____
insec appl - alfalfa	appl	15.40	1.0000	15.40	_____
herb+appl - alfalfa	acre	26.00	1.0000	26.00	_____
custom baling	ton	25.00	5.5000	137.50	_____
IRRIGATION LABOR					
Center Pivot	hour	10.80	1.5360	16.58	_____
GASOLINE					
Self-Propelled Eq.	gal	2.36	2.0100	4.74	_____
NATURAL GAS					
Center Pivot	ac-in	6.75	24.0000	162.00	_____
REPAIR & MAINTENANCE					
Self-Propelled Eq.	Acre	0.16	1.0000	0.16	_____
Center Pivot	ac-in	2.03	24.0000	48.72	_____
INTEREST ON OP. CAP.	Acre	7.43	1.0000	7.43	_____
				-----	
TOTAL DIRECT EXPENSES				454.15	_____
RETURNS ABOVE DIRECT EXPENSES				467.09	_____
FIXED EXPENSES					
Self-Propelled Eq.	Acre	0.24	1.0000	0.24	_____
Center Pivot	Acre	33.60	1.0000	33.60	_____
				-----	
TOTAL FIXED EXPENSES				33.84	_____
				-----	
TOTAL SPECIFIED EXPENSES				488.00	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				433.24	_____
ALLOCATED COST ITEMS					
cash rent - alfalfa	acre	110.00	1.0000	110.00	_____
RESIDUAL RETURNS				323.24	_____
perennial crop	acre	49.89	1.0000	49.89	_____
RESIDUAL RETURNS				273.35	_____

Projections for Planning Purposes Only.  
1 ac-in = 1 Mcf

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Not to be Used without Updating after December 15, 2009*

B-1241 (C1)

Table 2.B Estimated resource use and costs for field operations, per Acre  
Alfalfa, Sprinkler Irrigated, (NG)  
2010 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST	
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
						-----dollars-----				dollars		-----dollars-----				
fert application	acre		1.00		Mar							1.0000	5.00	5.00	5.00	
fert(P) - liquid	lb.											60.0000	0.51	30.60	30.60	
Center Pivot	ac-in		1.00		Mar		26.34	33.60	0.192	2.07		3.0000			62.01	
Pickup Truck	3/4 ton		0.006	20.00	Mar		4.90	0.24							5.15	
Center Pivot	ac-in		1.00		Apr		26.34		0.192	2.07		3.0000			28.41	
Center Pivot	ac-in		1.00		May		39.51		0.288	3.11		4.5000			42.62	
insec appl - alfalfa appl	acre		1.00		May							1.0000	15.40	15.40	15.40	
herb+appl - alfalfa	acre											1.0000	26.00	26.00	26.00	
Center Pivot	ac-in		1.00		Jun		39.51		0.288	3.11		4.5000			42.62	
Center Pivot	ac-in		1.00		Jul		39.51		0.288	3.11		4.5000			42.62	
Center Pivot	ac-in		1.00		Aug		39.51		0.288	3.11		4.5000			42.62	
custom baling	ton		1.00		Sep							5.5000	25.00	137.50	137.50	
TOTALS							0.00	0.00	215.62	33.84	1.536	16.58			214.50	480.56
INTEREST ON OPERATING CAPITAL																7.43
UNALLOCATED LABOR																0.00
TOTAL SPECIFIED COST																488.00

Projections for Planning Purposes Only.



Table 3.A Estimated costs and returns per Acre  
 Bt Corn for Grain, Furrow Irrigated, (NG)  
 2010 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
corn	bu.	4.30	200.0000	860.00	_____
				-----	
TOTAL INCOME				860.00	_____
DIRECT EXPENSES					
SEED					
seed - Bt corngr.	bags	255.00	0.3500	89.25	_____
INSECTICIDE					
miticide	acre	20.00	1.0000	20.00	_____
HERBICIDE					
herb - corn pre	acre	19.60	1.0000	19.60	_____
herb -corn post	acre	27.80	1.0000	27.80	_____
FERTILIZER					
fert(N) - ANH3	lb.	0.22	152.0000	33.44	_____
fert(P) - liquid	lb.	0.51	60.0000	30.60	_____
fert(N) - liquid	lb.	0.32	50.0000	16.00	_____
CUSTOM					
fert appl - ANH3	acre	11.00	1.0000	11.00	_____
crop consultant	acre	7.25	1.0000	7.25	_____
harv & haul - corn	bu.	0.39	200.0000	78.00	_____
CROP INSURANCE					
corn - irrigated	acre	19.30	1.0000	19.30	_____
OPERATOR LABOR					
Implements	hour	10.80	0.4483	4.84	_____
Tractors	hour	10.80	0.5263	5.68	_____
HAND LABOR					
Implements	hour	10.80	0.1527	1.64	_____
IRRIGATION LABOR					
Furrow	hour	10.80	3.6530	39.45	_____
DIESEL FUEL					
Tractors	gal	2.05	3.1032	6.36	_____
GASOLINE					
Self-Propelled Eq.	gal	2.36	3.0150	7.11	_____
NATURAL GAS					
Furrow	ac-in	6.75	26.0000	175.50	_____
REPAIR & MAINTENANCE					
Implements	Acre	6.72	1.0000	6.72	_____
Tractors	Acre	7.17	1.0000	7.17	_____
Self-Propelled Eq.	Acre	0.24	1.0000	0.24	_____
Furrow	ac-in	1.80	26.0000	46.80	_____
INTEREST ON OP. CAP.	Acre	14.16	1.0000	14.16	_____
				-----	
TOTAL DIRECT EXPENSES				667.95	_____
RETURNS ABOVE DIRECT EXPENSES				192.04	_____
FIXED EXPENSES					
Implements	Acre	10.33	1.0000	10.33	_____
Tractors	Acre	10.94	1.0000	10.94	_____
Self-Propelled Eq.	Acre	0.37	1.0000	0.37	_____
Furrow	Acre	24.62	1.0000	24.62	_____
				-----	
TOTAL FIXED EXPENSES				46.27	_____
				-----	
TOTAL SPECIFIED EXPENSES				714.22	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				145.77	_____
ALLOCATED COST ITEMS					
cash rent - corn	acre	110.00	1.0000	110.00	_____
RESIDUAL RETURNS				35.77	_____

Projections for Planning Purposes Only.  
 1 ac-in = 1 Mcf

Projections for Planning Purposes Only  
 Not to be Used without Updating after December 15, 2009

B-1241 (C1)

Table 3.B Estimated resource use and costs for field operations, per Acre  
 Bt Corn for Grain, Furrow Irrigated, (NG)  
 2010 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
disc	offset	100	0.078	1.00	Nov	1.92	1.60	1.54	2.22	0.173	1.87				9.16
chisel		125	0.099	1.00	Dec	2.95	2.41	0.69	1.13	0.219	2.36				9.56
disc	tandem	100	0.138	1.00	Feb	3.37	2.81	1.52	2.19	0.303	3.27				13.18
bedder		150	0.057	1.00	Mar	1.55	0.99	0.44	0.63	0.125	1.35				4.99
fert appl - ANH3	acre			1.00	Mar							1.0000	11.00	11.00	11.00
corn - irrigated	acre											1.0000	19.30	19.30	19.30
herb - corn pre	acre											1.0000	19.60	19.60	19.60
fert(N) - ANH3	lb.											152.0000	0.22	33.44	33.44
Furrow	ac-in			1.00	Mar			51.30	24.62	0.843	9.10	6.0000			85.02
planter		100	0.152	1.00	Apr	3.72	3.11	2.51	4.14	0.305	3.29				16.80
seed - Bt corngr.	bags											0.3500	255.00	89.25	89.25
fert(P) - liquid	lb.											60.0000	0.51	30.60	30.60
Pickup Truck	3/4 ton		0.006	30.00	Apr			7.36	0.37						7.73
herb -corn post	acre			1.00	May							1.0000	27.80	27.80	27.80
crop consultant	acre											1.0000	7.25	7.25	7.25
Furrow	ac-in			2.00	Jun			68.40		1.124	12.13	8.0000			80.53
fert(N) - liquid	lb.											50.0000	0.32	16.00	16.00
Furrow	ac-in			2.00	Jul			68.40		1.124	12.13	8.0000			80.53
miticide	acre			1.00	Aug							1.0000	20.00	20.00	20.00
Furrow	ac-in			1.00	Aug			34.20		0.562	6.06	4.0000			40.26
harv & haul - corn	bu.			1.00	Sep							200.0000	0.39	78.00	78.00
TOTALS						13.53	10.94	236.38	35.33	4.780	51.62			352.24	700.06
INTEREST ON OPERATING CAPITAL															14.16
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															714.22

Projections for Planning Purposes Only.

Table 4.A Estimated costs and returns per Acre  
 Bt Corn for Grain, Sprinkler Irrigated, (NG)  
 2010 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
corn	bu.	4.30	225.0000	967.50	_____
				-----	
TOTAL INCOME				967.50	_____
DIRECT EXPENSES					
SEED					
seed - Bt corngr.	bags	255.00	0.3500	89.25	_____
INSECTICIDE					
miticide	acre	20.00	1.0000	20.00	_____
HERBICIDE					
herb - corn pre	acre	19.60	1.0000	19.60	_____
herb -corn post	acre	27.80	1.0000	27.80	_____
FERTILIZER					
fert(N) - ANH3	lb.	0.22	126.0000	27.72	_____
fert(P) - liquid	lb.	0.51	60.0000	30.60	_____
fert(N) - liquid	lb.	0.32	78.0000	24.96	_____
CUSTOM					
fert appl - ANH3	acre	11.00	1.0000	11.00	_____
crop consultant	acre	7.25	1.0000	7.25	_____
harv & haul - corn	bu.	0.39	225.0000	87.75	_____
CROP INSURANCE					
corn - irrigated	acre	19.30	1.0000	19.30	_____
OPERATOR LABOR					
Implements	hour	10.80	0.2925	3.15	_____
Tractors	hour	10.80	0.3965	4.28	_____
HAND LABOR					
Implements	hour	10.80	0.1527	1.64	_____
IRRIGATION LABOR					
Center Pivot	hour	10.80	1.4080	15.20	_____
DIESEL FUEL					
Tractors	gal	2.05	2.1861	4.48	_____
GASOLINE					
Self-Propelled Eq.	gal	2.36	2.0100	4.74	_____
NATURAL GAS					
Center Pivot	ac-in	6.75	22.0000	148.50	_____
REPAIR & MAINTENANCE					
Implements	Acre	5.61	1.0000	5.61	_____
Tractors	Acre	4.80	1.0000	4.80	_____
Self-Propelled Eq.	Acre	0.16	1.0000	0.16	_____
Center Pivot	ac-in	2.03	22.0000	44.66	_____
INTEREST ON OP. CAP.	Acre	10.88	1.0000	10.88	_____
				-----	
TOTAL DIRECT EXPENSES				613.37	_____
RETURNS ABOVE DIRECT EXPENSES				354.12	_____
FIXED EXPENSES					
Implements	Acre	8.73	1.0000	8.73	_____
Tractors	Acre	6.89	1.0000	6.89	_____
Self-Propelled Eq.	Acre	0.24	1.0000	0.24	_____
Center Pivot	Acre	33.60	1.0000	33.60	_____
				-----	
TOTAL FIXED EXPENSES				49.48	_____
				-----	
TOTAL SPECIFIED EXPENSES				662.86	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				304.63	_____
ALLOCATED COST ITEMS					
cash rent - corn	acre	110.00	1.0000	110.00	_____
RESIDUAL RETURNS				194.63	_____

Projections for Planning Purposes Only.  
 1 ac-in = 1 Mcf

Projections for Planning Purposes Only  
 Not to be Used without Updating after December 15, 2009

B-1241 (C1)

Table 4.B Estimated resource use and costs for field operations, per Acre  
 Bt Corn for Grain, Sprinkler Irrigated, (NG)  
 2010 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST	
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
						-----dollars-----				dollars		-----dollars-----				
chisel		125	0.099	1.00	Feb	2.95	2.41	0.69	1.13	0.219	2.36					9.56
disc	offset	100	0.078	1.00	Mar	1.92	1.60	1.54	2.22	0.173	1.87					9.16
fert appl - ANH3	acre			1.00	Mar							1.0000	11.00	11.00		11.00
fert(N) - ANH3	lb.											126.0000	0.22	27.72		27.72
corn - irrigated	acre											1.0000	19.30	19.30		19.30
sweep plow		150	0.065	1.00	Apr	1.78	1.14	0.85	1.23	0.143	1.55					6.56
planter		75	0.152	1.00	May	2.62	1.73	2.51	4.14	0.305	3.29					14.32
seed - Bt corngr.	bags											0.3500	255.00	89.25		89.25
crop consultant	acre											1.0000	7.25	7.25		7.25
herb - corn pre	acre											1.0000	19.60	19.60		19.60
fert(P) - liquid	lb.											60.0000	0.51	30.60		30.60
Center Pivot	ac-in			2.00	May			26.34	33.60	0.192	2.07	3.0000				62.01
herb -corn post	acre			1.00	May							1.0000	27.80	27.80		27.80
Center Pivot	ac-in			4.00	Jun			52.68		0.384	4.14	6.0000				56.82
fert(N) - liquid	lb.											78.0000	0.32	24.96		24.96
Pickup Truck	3/4 ton		0.006	20.00	Jun			4.90	0.24							5.15
Center Pivot	ac-in			4.00	Jul			52.68		0.384	4.14	6.0000				56.82
miticide	acre			1.00	Aug							1.0000	20.00	20.00		20.00
Center Pivot	ac-in			1.00	Aug			17.56		0.128	1.38	2.0000				18.94
Center Pivot	ac-in			1.00	Aug			8.78		0.064	0.69	1.0000				9.47
Center Pivot	ac-in			1.00	Aug			17.56		0.128	1.38	2.0000				18.94
Center Pivot	ac-in			2.00	Sep			17.56		0.128	1.38	2.0000				18.94
harv & haul - corn	bu.			1.00	Sep							225.0000	0.39	87.75		87.75
TOTALS						9.28	6.89	203.67	42.58	2.249	24.29			365.23		651.97
INTEREST ON OPERATING CAPITAL																10.88
UNALLOCATED LABOR																0.00
TOTAL SPECIFIED COST																662.86

Projections for Planning Purposes Only.

Table 5.A Estimated costs and returns per Acre  
 Bt Corn for Grain, Strip Till  
 2010 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
corn	bu.	4.30	225.0000	967.50	_____
				-----	
TOTAL INCOME				967.50	_____
DIRECT EXPENSES					
SEED					
seed - Bt corngr.	bags	255.00	0.3500	89.25	_____
INSECTICIDE					
miticide	acre	20.00	1.0000	20.00	_____
HERBICIDE					
burndown herb	acre	18.00	1.0000	18.00	_____
herb - corn pre	acre	19.60	1.0000	19.60	_____
herb -corn post	acre	27.80	1.0000	27.80	_____
FERTILIZER					
fert(N) - ANH3	lb.	0.22	126.0000	27.72	_____
fert(P) - liquid	lb.	0.51	60.0000	30.60	_____
fert(N) - liquid	lb.	0.32	78.0000	24.96	_____
CUSTOM					
strip till	acre	14.50	1.0000	14.50	_____
fert appl - ANH3	acre	11.00	1.0000	11.00	_____
crop consultant	acre	7.25	1.0000	7.25	_____
harv & haul - corn	bu.	0.39	225.0000	87.75	_____
CROP INSURANCE					
corn - irrigated	acre	19.30	1.0000	19.30	_____
OPERATOR LABOR					
Tractors	hour	10.80	0.1527	1.64	_____
HAND LABOR					
Implements	hour	10.80	0.1527	1.64	_____
IRRIGATION LABOR					
Center Pivot	hour	10.80	1.2800	13.82	_____
DIESEL FUEL					
Tractors	gal	2.05	0.5894	1.20	_____
GASOLINE					
Self-Propelled Eq.	gal	2.36	2.0100	4.74	_____
NATURAL GAS					
Center Pivot	ac-in	6.75	20.0000	135.00	_____
REPAIR & MAINTENANCE					
Implements	Acre	2.51	1.0000	2.51	_____
Tractors	Acre	1.42	1.0000	1.42	_____
Self-Propelled Eq.	Acre	0.16	1.0000	0.16	_____
Center Pivot	ac-in	2.03	20.0000	40.60	_____
INTEREST ON OP. CAP.	Acre	11.05	1.0000	11.05	_____
				-----	
TOTAL DIRECT EXPENSES				611.56	_____
RETURNS ABOVE DIRECT EXPENSES				355.93	_____
FIXED EXPENSES					
Implements	Acre	4.14	1.0000	4.14	_____
Tractors	Acre	1.73	1.0000	1.73	_____
Self-Propelled Eq.	Acre	0.24	1.0000	0.24	_____
Center Pivot	Acre	33.60	1.0000	33.60	_____
				-----	
TOTAL FIXED EXPENSES				39.72	_____
				-----	
TOTAL SPECIFIED EXPENSES				651.29	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				316.20	_____
ALLOCATED COST ITEMS					
cash rent - corn	acre	110.00	1.0000	110.00	_____
RESIDUAL RETURNS				206.20	_____

Projections for Planning Purposes Only.  
 1 ac-in = 1 Mcf

Projections for Planning Purposes Only  
 Not to be Used without Updating after December 15, 2009

B-1241 (C1)

Table 5.B Estimated resource use and costs for field operations, per Acre  
 Bt Corn for Grain, Strip Till  
 2010 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST	
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
						-----dollars-----				dollars		-----dollars-----				
strip till	acre			1.00	Feb							1.0000	14.50	14.50	14.50	
fert appl - ANH3	acre			1.00	Mar							1.0000	11.00	11.00	11.00	
fert(N) - ANH3	lb.											126.0000	0.22	27.72	27.72	
burndown herb	acre											1.0000	18.00	18.00	18.00	
corn - irrigated	acre											1.0000	19.30	19.30	19.30	
planter		75		0.152	1.00	May	2.62	1.73	2.51	4.14	0.305	3.29			14.32	
seed - Bt corngr.	bags											0.3500	255.00	89.25	89.25	
crop consultant	acre											1.0000	7.25	7.25	7.25	
fert(P) - liquid	lb.											60.0000	0.51	30.60	30.60	
herb - corn pre	acre											1.0000	19.60	19.60	19.60	
Center Pivot	ac-in			2.00	May			26.34	33.60	0.192	2.07	3.0000			62.01	
Center Pivot	ac-in			4.00	Jun			52.68		0.384	4.14	6.0000			56.82	
fert(N) - liquid	lb.											78.0000	0.32	24.96	24.96	
herb -corn post	acre			1.00	Jun							1.0000	27.80	27.80	27.80	
Pickup Truck	3/4 ton		0.006	20.00	Jun			4.90	0.24						5.15	
Center Pivot	ac-in			4.00	Jul			35.12		0.256	2.76	4.0000			37.88	
miticide	acre			1.00	Aug							1.0000	20.00	20.00	20.00	
Center Pivot	ac-in			4.00	Aug			35.12		0.256	2.76	4.0000			37.88	
Center Pivot	ac-in			2.00	Sep			26.34		0.192	2.07	3.0000			28.41	
harv & haul - corn	bu.			1.00	Sep							225.0000	0.39	87.75	87.75	
TOTALS								2.62	1.73	183.02	37.99	1.585	17.12		397.73	640.24
INTEREST ON OPERATING CAPITAL																11.05
UNALLOCATED LABOR																0.00
TOTAL SPECIFIED COST																651.29

Projections for Planning Purposes Only.

Table 6.A Estimated costs and returns per Acre  
 Corn Silage, Bt, Sprinkler Irrigated, (NG)  
 2010 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
corn silage	ton	37.90	27.0000	1023.30	_____
				-----	
TOTAL INCOME				1023.30	_____
DIRECT EXPENSES					
SEED					
seed - corn silage	bags	255.00	0.4000	102.00	_____
INSECTICIDE					
miticide	acre	20.00	1.0000	20.00	_____
HERBICIDE					
herb - corn pre	acre	19.60	1.0000	19.60	_____
herb -corn post	acre	27.80	1.0000	27.80	_____
FERTILIZER					
fert(N) - ANH3	lb.	0.22	126.0000	27.72	_____
fert(P) - liquid	lb.	0.51	60.0000	30.60	_____
fert(N) - liquid	lb.	0.32	78.0000	24.96	_____
CUSTOM					
fert appl - ANH3	acre	11.00	1.0000	11.00	_____
insec+appl - cornsi	appl	25.40	1.0000	25.40	_____
harv & haul - cornsi	ton	6.75	27.0000	182.25	_____
CROP INSURANCE					
corn sil - irrigated	acre	19.30	1.0000	19.30	_____
OPERATOR LABOR					
Implements	hour	10.80	0.4581	4.94	_____
Tractors	hour	10.80	0.5345	5.77	_____
HAND LABOR					
Implements	hour	10.80	0.1527	1.64	_____
IRRIGATION LABOR					
Center Pivot	hour	10.80	1.2800	13.82	_____
DIESEL FUEL					
Tractors	gal	2.05	2.9313	6.00	_____
GASOLINE					
Self-Propelled Eq.	gal	2.36	3.0150	7.11	_____
NATURAL GAS					
Center Pivot	ac-in	6.75	20.0000	135.00	_____
REPAIR & MAINTENANCE					
Implements	Acre	7.13	1.0000	7.13	_____
Tractors	Acre	6.64	1.0000	6.64	_____
Self-Propelled Eq.	Acre	0.24	1.0000	0.24	_____
Center Pivot	ac-in	2.03	20.0000	40.60	_____
INTEREST ON OP. CAP.	Acre	13.47	1.0000	13.47	_____
				-----	
TOTAL DIRECT EXPENSES				733.05	_____
RETURNS ABOVE DIRECT EXPENSES				290.24	_____
FIXED EXPENSES					
Implements	Acre	10.93	1.0000	10.93	_____
Tractors	Acre	9.70	1.0000	9.70	_____
Self-Propelled Eq.	Acre	0.37	1.0000	0.37	_____
Center Pivot	Acre	33.60	1.0000	33.60	_____
				-----	
TOTAL FIXED EXPENSES				54.61	_____
				-----	
TOTAL SPECIFIED EXPENSES				787.66	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				235.63	_____
ALLOCATED COST ITEMS					
cash rent - corn	acre	110.00	1.0000	110.00	_____
RESIDUAL RETURNS				125.63	_____

Projections for Planning Purposes Only.  
 1 ac-in = 1 Mcf

Projections for Planning Purposes Only  
 Not to be Used without Updating after December 15, 2009

B-1241 (C1)

Table 6.B Estimated resource use and costs for field operations, per Acre  
 Corn Silage, Bt, Sprinkler Irrigated, (NG)  
 2010 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
disc	offset	100	0.078	1.00	Nov	1.92	1.60	1.54	2.22	0.173	1.87				9.16
chisel		125	0.099	1.00	Dec	2.95	2.41	0.69	1.13	0.219	2.36				9.56
disc	tandem	100	0.138	1.00	Feb	3.37	2.81	1.52	2.19	0.303	3.27				13.18
sweep plow		150	0.065	1.00	Mar	1.78	1.14	0.85	1.23	0.143	1.55				6.56
herb - corn pre	acre			1.00	Mar							1.0000	19.60	19.60	19.60
fert(N) - ANH3	lb.											126.0000	0.22	27.72	27.72
fert appl - ANH3	acre											1.0000	11.00	11.00	11.00
corn sil - irrigated	acre			1.00	Mar							1.0000	19.30	19.30	19.30
planter		75	0.152	1.00	Apr	2.62	1.73	2.51	4.14	0.305	3.29				14.32
seed - corn silage	bags											0.4000	255.00	102.00	102.00
herb -corn post	acre											1.0000	27.80	27.80	27.80
fert(P) - liquid	lb.											60.0000	0.51	30.60	30.60
Pickup Truck	3/4 ton		0.006	30.00	Apr			7.36	0.37						7.73
Center Pivot	ac-in			2.00	May			35.12	33.60	0.256	2.76	4.0000			71.48
fert(N) - liquid	lb.											78.0000	0.32	24.96	24.96
Center Pivot	ac-in			2.00	Jun			35.12		0.256	2.76	4.0000			37.88
Center Pivot	ac-in			1.00	Jun			8.78		0.064	0.69	1.0000			9.47
miticide	acre											1.0000	20.00	20.00	20.00
Center Pivot	ac-in			4.00	Jul			43.90		0.320	3.45	5.0000			47.35
insec+appl - cornsi	appl			1.00	Aug							1.0000	25.40	25.40	25.40
Center Pivot	ac-in			2.00	Aug			35.12		0.256	2.76	4.0000			37.88
Center Pivot	ac-in			1.00	Aug			17.56		0.128	1.38	2.0000			18.94
harv & haul - cornsi	ton			1.00	Sep							27.0000	6.75	182.25	182.25
TOTALS						12.65	9.70	190.09	44.90	2.425	26.19			490.63	774.19
INTEREST ON OPERATING CAPITAL															13.47
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															787.66

Projections for Planning Purposes Only.



Table 7.A Estimated costs and returns per Acre  
 Cotton, Dryland (Roundup Ready Flex)  
 2010 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
cotton lint	lb.	0.62	400.0000	248.00	_____
cottonseed	ton	180.00	0.3000	54.00	_____
				-----	
TOTAL INCOME				302.00	_____
DIRECT EXPENSES					
SEED					
seed - cotton dry	bag	300.00	0.1400	42.00	_____
FERTILIZER					
fert(P) - dry	lb.	0.36	20.0000	7.20	_____
fert(N) - dry	lb.	0.39	30.0000	11.70	_____
CUSTOM					
preplant herb + appl	acre	13.40	1.0000	13.40	_____
fert application	acre	5.00	1.0000	5.00	_____
post emer herb+appld	acre	11.20	1.0000	11.20	_____
insec+appl - cotton	appl	13.40	0.5000*	6.70	_____
harvaidd appl-cot dry	acre	25.00	0.5000	12.50	_____
strip & module-cotto	cwt.	8.00	4.0000	32.00	_____
ginning - cotton	cwt.	3.00	18.0000	54.00	_____
CROP INSURANCE					
cotton - dryland	acre	17.00	1.0000	17.00	_____
BOLL WEEVIL ASSESS					
dryland	acre	6.00	1.0000	6.00	_____
OPERATOR LABOR					
Implements	hour	10.80	0.5401	5.83	_____
Tractors	hour	10.80	0.6143	6.63	_____
HAND LABOR					
Implements	hour	10.80	0.1527	1.64	_____
DIESEL FUEL					
Tractors	gal	2.05	3.0608	6.27	_____
GASOLINE					
Self-Propelled Eq.	gal	2.36	2.0100	4.74	_____
REPAIR & MAINTENANCE					
Implements	Acre	6.94	1.0000	6.94	_____
Tractors	Acre	7.38	1.0000	7.38	_____
Self-Propelled Eq.	Acre	0.16	1.0000	0.16	_____
INTEREST ON OP. CAP.	Acre	6.20	1.0000	6.20	_____
				-----	
TOTAL DIRECT EXPENSES				264.53	_____
RETURNS ABOVE DIRECT EXPENSES				37.46	_____
FIXED EXPENSES					
Implements	Acre	10.84	1.0000	10.84	_____
Tractors	Acre	10.39	1.0000	10.39	_____
Self-Propelled Eq.	Acre	0.24	1.0000	0.24	_____
				-----	
TOTAL FIXED EXPENSES				21.49	_____
				-----	
TOTAL SPECIFIED EXPENSES				286.02	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				15.97	_____
ALLOCATED COST ITEMS					
cash rent - cottond	acre	25.00	1.0000	25.00	_____
RESIDUAL RETURNS				-9.02	_____

Projections for Planning Purposes Only.  
 \*As needed for Insect Infestation.

Projections for Planning Purposes Only  
 Not to be Used without Updating after December 15, 2009

B-1241 (C1)

Table 7.B Estimated resource use and costs for field operations, per Acre  
 Cotton, Dryland (Roundup Ready Flex)  
 2010 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST	
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
						-----dollars-----				dollars		-----dollars-----				
stalk cutter		125	0.069	1.00	Jan	2.04	1.67	0.72	1.22	0.138	1.49					7.15
chisel		125	0.099	1.00	Jan	2.95	2.41	0.69	1.13	0.219	2.36					9.56
disc	tandem	100	0.138	1.00	Mar	3.37	2.81	1.52	2.19	0.303	3.27					13.18
preplant herb + appl	acre											1.0000	13.40	13.40		13.40
fert application	acre			1.00	Mar							1.0000	5.00	5.00		5.00
fert(P) - dry	lb.											20.0000	0.36	7.20		7.20
fert(N) - dry	lb.											30.0000	0.39	11.70		11.70
Pickup Truck	3/4 ton		0.006	20.00	Mar			4.90	0.24							5.15
planter		75	0.152	1.00	May	2.62	1.73	2.51	4.14	0.305	3.29					14.32
cotton - dryland	acre											1.0000	17.00	17.00		17.00
seed - cotton dry	bag											0.1400	300.00	42.00		42.00
rotary hoe	8 row	75	0.077	1.00	May	1.33	0.88	0.74	1.06	0.170	1.84					5.86
post emer herb+appld	acre											1.0000	11.20	11.20		11.20
rotary hoe	8 row	75	0.077	1.00	May	1.33	0.88	0.74	1.06	0.170	1.84					5.86
insec+appl - cotton	appl			1.00	Jun							0.5000	13.40	6.70		6.70
harvoid appl-cot dry	acre			1.00	Oct							0.5000	25.00	12.50		12.50
strip & module-cotto	cwt.			1.00	Nov							4.0000	8.00	32.00		32.00
ginning - cotton	cwt.			1.00	Nov							18.0000	3.00	54.00		54.00
dryland	acre											1.0000	6.00	6.00		6.00
TOTALS						13.66	10.39	11.85	11.09	1.307	14.11			218.70		279.82
INTEREST ON OPERATING CAPITAL																6.20
UNALLOCATED LABOR																0.00
TOTAL SPECIFIED COST																286.02

Projections for Planning Purposes Only.

Table 8.A Estimated costs and returns per Acre  
 Cotton, Sprinkler Irrigated (Roundup Ready Flex)  
 2010 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
cotton lint	lb.	0.62	1100.0000	682.00	_____
cottonseed	ton	180.00	0.8300	149.40	_____
				-----	
TOTAL INCOME				831.40	_____
DIRECT EXPENSES					
SEED					
seed - cotton	bag	300.00	0.2200	66.00	_____
FERTILIZER					
fert(P) - dry	lb.	0.36	25.0000	9.00	_____
fert(N) - dry	lb.	0.39	100.0000	39.00	_____
CUSTOM					
fert application	acre	5.00	1.0000	5.00	_____
preplant herb + appl	acre	13.40	1.0000	13.40	_____
post emerg herb+appl	acre	17.90	1.0000	17.90	_____
insec+appl - cotton	appl	13.40	1.0000	13.40	_____
harvaid appl-cot irr	acre	25.00	0.7500	18.75	_____
strip & module-cotto	cwt.	8.00	11.0000	88.00	_____
ginning - cotton	cwt.	3.00	40.4800	121.44	_____
CROP INSURANCE					
cotton - irrigated	acre	28.00	1.0000	28.00	_____
BOLL WEEVIL ASSESS					
Irrigated	acre	12.00	1.0000	12.00	_____
OPERATOR LABOR					
Implements	hour	10.80	0.4563	4.92	_____
Tractors	hour	10.80	0.5826	6.29	_____
HAND LABOR					
Implements	hour	10.80	0.1908	2.06	_____
IRRIGATION LABOR					
Center Pivot	hour	10.80	0.7680	8.29	_____
DIESEL FUEL					
Tractors	gal	2.05	2.7687	5.67	_____
GASOLINE					
Self-Propelled Eq.	gal	2.36	3.5175	8.30	_____
NATURAL GAS					
Center Pivot	ac-in	6.75	12.0000	81.00	_____
REPAIR & MAINTENANCE					
Implements	Acre	7.63	1.0000	7.63	_____
Tractors	Acre	6.64	1.0000	6.64	_____
Self-Propelled Eq.	Acre	0.28	1.0000	0.28	_____
Center Pivot	ac-in	2.03	12.0000	24.36	_____
INTEREST ON OP. CAP.	Acre	12.03	1.0000	12.03	_____
				-----	
TOTAL DIRECT EXPENSES				599.40	_____
RETURNS ABOVE DIRECT EXPENSES				231.99	_____
FIXED EXPENSES					
Implements	Acre	11.96	1.0000	11.96	_____
Tractors	Acre	9.04	1.0000	9.04	_____
Self-Propelled Eq.	Acre	0.43	1.0000	0.43	_____
Center Pivot	Acre	33.60	1.0000	33.60	_____
				-----	
TOTAL FIXED EXPENSES				55.04	_____
				-----	
TOTAL SPECIFIED EXPENSES				654.45	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				176.94	_____
ALLOCATED COST ITEMS					
cash rent - cottoni	acre	65.00	1.0000	65.00	_____
RESIDUAL RETURNS				111.94	_____

Projections for Planning Purposes Only.  
 1 ac-in = 1 Mcf

Projections for Planning Purposes Only  
 Not to be Used without Updating after December 15, 2009

B-1241 (C1)

Table 8.B Estimated resource use and costs for field operations, per Acre  
 Cotton, Sprinkler Irrigated (Roundup Ready Flex)  
 2010 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
chisel		125	0.099	1.00	Jan	2.95	2.41	0.69	1.13	0.219	2.36				9.56
stalk cutter		125	0.069	1.00	Mar	2.04	1.67	0.72	1.22	0.138	1.49				7.15
disc	tandem	100	0.138	0.20	Mar	0.67	0.56	0.30	0.43	0.060	0.65				2.63
fert application	acre			1.00	Mar							1.0000	5.00	5.00	5.00
fert(P) - dry	lb.											25.0000	0.36	9.00	9.00
fert(N) - dry	lb.											100.0000	0.39	39.00	39.00
Pickup Truck	3/4 ton		0.006	35.00	Mar			8.59	0.43						9.02
Center Pivot	ac-in			1.00	Apr			17.56	33.60	0.128	1.38	2.0000			52.54
preplant herb + appl	acre			1.00	May							1.0000	13.40	13.40	13.40
planter		75	0.152	1.00	May	2.62	1.73	2.51	4.14	0.305	3.29				14.32
cotton - irrigated	acre											1.0000	28.00	28.00	28.00
seed - cotton	bag											0.2200	300.00	66.00	66.00
rotary hoe	8 row	75	0.077	1.00	May	1.33	0.88	0.74	1.06	0.170	1.84				5.86
planter		75	0.152	0.25	May	0.65	0.43	0.62	1.03	0.076	0.82				3.58
Center Pivot	ac-in			1.00	Jun			8.78		0.064	0.69	1.0000			9.47
post emerg herb+appl	acre			1.00	Jun							1.0000	17.90	17.90	17.90
cultivator	8 row	75	0.118	1.00	Jun	2.03	1.34	2.01	2.90	0.259	2.80				11.10
Center Pivot	ac-in			1.00	Jul			8.78		0.064	0.69	1.0000			9.47
insec+appl - cotton	appl			1.00	Jul							1.0000	13.40	13.40	13.40
Center Pivot	ac-in			1.00	Jul			17.56		0.128	1.38	2.0000			18.94
Center Pivot	ac-in			1.00	Aug			17.56		0.128	1.38	2.0000			18.94
Center Pivot	ac-in			1.00	Aug			17.56		0.128	1.38	2.0000			18.94
Center Pivot	ac-in			1.00	Aug			17.56		0.128	1.38	2.0000			18.94
harvaid appl-cot irr	acre			1.00	Oct							0.7500	25.00	18.75	18.75
strip & module-cotto	cwt.			1.00	Nov							11.0000	8.00	88.00	88.00
ginning - cotton	cwt.			1.00	Nov							40.4800	3.00	121.44	121.44
Irrigated	acre											1.0000	12.00	12.00	12.00
TOTALS						12.32	9.04	121.58	45.99	1.997	21.57			431.89	642.41
INTEREST ON OPERATING CAPITAL															12.03
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															654.45

Projections for Planning Purposes Only.

Table 9.A Estimated costs and returns per Acre  
 Peanuts, Runner, Sprinkler Irrigated  
 2010 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
peanuts - runner	ton	400.00	2.2500	900.00	_____
				-----	
TOTAL INCOME				900.00	_____
DIRECT EXPENSES					
SEED					
innoculant peanut	acre	6.80	1.0000	6.80	_____
seed - peanut	lb.	0.76	100.0000	76.00	_____
HERBICIDE					
herb.- peanut	acre	16.80	1.0000	16.80	_____
FERTILIZER					
fert(N) - dry	lb.	0.39	80.0000	31.20	_____
fert(P) - dry	lb.	0.36	50.0000	18.00	_____
CUSTOM					
fert application	acre	5.00	1.0000	5.00	_____
insec+appl - peanut	appl	13.40	1.0000	13.40	_____
fung & appl - peanut	appl	15.60	3.0000	46.80	_____
hoeing - peanut	acre	16.80	1.0000	16.80	_____
dig & shake - peanut	acre	21.50	1.0000	21.50	_____
harv&haul - peanuts	ton	65.00	2.2500	146.25	_____
drying - peanut	ton	36.00	2.2500	81.00	_____
CROP INSURANCE					
peanuts - irrigated	acre	12.00	1.0000	12.00	_____
OPERATOR LABOR					
Implements	hour	10.80	1.4540	15.70	_____
Tractors	hour	10.80	1.6798	18.14	_____
HAND LABOR					
Implements	hour	10.80	0.4681	5.05	_____
IRRIGATION LABOR					
Center Pivot	hour	10.80	1.3440	14.51	_____
DIESEL FUEL					
Tractors	gal	2.05	8.9028	18.25	_____
GASOLINE					
Self-Propelled Eq.	gal	2.36	2.0100	4.74	_____
NATURAL GAS					
Center Pivot	ac-in	6.75	21.0000	141.75	_____
REPAIR & MAINTENANCE					
Implements	Acre	19.22	1.0000	19.22	_____
Tractors	Acre	21.82	1.0000	21.82	_____
Self-Propelled Eq.	Acre	0.16	1.0000	0.16	_____
Center Pivot	ac-in	2.03	21.0000	42.63	_____
INTEREST ON OP. CAP.	Acre	18.14	1.0000	18.14	_____
				-----	
TOTAL DIRECT EXPENSES				811.69	_____
RETURNS ABOVE DIRECT EXPENSES				88.30	_____
FIXED EXPENSES					
Implements	Acre	27.51	1.0000	27.51	_____
Tractors	Acre	32.52	1.0000	32.52	_____
Self-Propelled Eq.	Acre	0.24	1.0000	0.24	_____
Center Pivot	Acre	33.60	1.0000	33.60	_____
				-----	
TOTAL FIXED EXPENSES				93.89	_____
				-----	
TOTAL SPECIFIED EXPENSES				905.59	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-5.59	_____
ALLOCATED COST ITEMS					
cash rent - peanuts	acre	110.00	1.0000	110.00	_____
RESIDUAL RETURNS				-115.59	_____

Projections for Planning Purposes Only.  
 1 ac-in = 1 Mcf

Table 9.B Estimated resource use and costs for field operations, per Acre  
 Peanuts, Runner, Sprinkler Irrigated  
 2010 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST	
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
						-----dollars-----				dollars		-----dollars-----				
disc	tandem	100	0.138	1.00	Dec	3.37	2.81	1.52	2.19	0.303	3.27					13.18
moldboard		125	0.286	0.50	Jan	4.24	3.47	2.24	3.23	0.315	3.40					16.60
chisel		125	0.099	0.50	Jan	1.47	1.20	0.34	0.56	0.109	1.18					4.78
disc	tandem	100	0.138	1.00	Feb	3.37	2.81	1.52	2.19	0.303	3.27					13.18
disc	tandem	100	0.138	1.00	Mar	3.37	2.81	1.52	2.19	0.303	3.27					13.18
herb. - peanut	acre											1.0000	16.80	16.80		16.80
sprayer	mounted	100	0.157	1.00	Mar	3.85	3.21	1.68	1.94	0.315	3.40					14.10
fert application	acre			1.00	Mar							1.0000	5.00	5.00		5.00
fert(N) - dry	lb.											80.0000	0.39	31.20		31.20
fert(P) - dry	lb.											50.0000	0.36	18.00		18.00
Pickup Truck	3/4 ton		0.006	20.00	Mar			4.90	0.24							5.15
lister	20 ft	100	0.114	1.00	Apr	2.79	2.33	0.57	0.82	0.251	2.72					9.24
Center Pivot	ac-in			1.00	Apr			17.56	33.60	0.128	1.38	2.0000				52.54
rod weeder	8 row	100	0.077	1.00	Apr	1.89	1.57	1.11	1.83	0.170	1.84					8.25
planter		75	0.152	1.00	May	2.62	1.73	2.51	4.14	0.305	3.29					14.32
innoculant peanut	acre											1.0000	6.80	6.80		6.80
seed - peanut	lb.											100.0000	0.76	76.00		76.00
cultivator	rolling	100	0.147	1.00	May	3.59	3.00	1.22	1.76	0.324	3.49					13.08
Center Pivot	ac-in			1.00	May			8.78		0.064	0.69	1.0000				9.47
cultivator	rolling	100	0.147	1.00	May	3.59	3.00	1.22	1.76	0.324	3.49					13.08
Center Pivot	ac-in			1.00	Jun			8.78		0.064	0.69	1.0000				9.47
Center Pivot	ac-in			1.00	Jun			8.78		0.064	0.69	1.0000				9.47
Center Pivot	ac-in			1.00	Jun			8.78		0.064	0.69	1.0000				9.47
insec+appl - peanut	appl											1.0000	13.40	13.40		13.40
fung & appl - peanut	appl			1.00	Jun							1.0000	15.60	15.60		15.60
cultivator	8 row	75	0.118	1.00	Jun	2.03	1.34	2.01	2.90	0.259	2.80					11.10
Center Pivot	ac-in			1.00	Jul			17.56		0.128	1.38	2.0000				18.94
Center Pivot	ac-in			1.00	Jul			17.56		0.128	1.38	2.0000				18.94
fung & appl - peanut	appl			1.00	Jul							1.0000	15.60	15.60		15.60
Center Pivot	ac-in			1.00	Jul			17.56		0.128	1.38	2.0000				18.94
Center Pivot	ac-in			1.00	Aug			17.56		0.128	1.38	2.0000				18.94
fung & appl - peanut	appl			1.00	Aug							1.0000	15.60	15.60		15.60
Center Pivot	ac-in			1.00	Aug			17.56		0.128	1.38	2.0000				18.94
hoeing - peanut	acre											1.0000	16.80	16.80		16.80
sprayer	mounted	100	0.157	1.00	Aug	3.85	3.21	1.68	1.94	0.315	3.40					14.10
Center Pivot	ac-in			1.00	Aug			17.56		0.128	1.38	2.0000				18.94
Center Pivot	ac-in			1.00	Sep			17.56		0.128	1.38	2.0000				18.94
peanuts - irrigated	acre											1.0000	12.00	12.00		12.00
Center Pivot	ac-in			1.00	Oct			8.78		0.064	0.69	1.0000				9.47
dig & shake - peanut	acre			1.00	Oct							1.0000	21.50	21.50		21.50
harv&haul - peanuts	ton			1.00	Oct							2.2500	65.00	146.25		146.25
drying - peanut	ton			1.00	Nov							2.2500	36.00	81.00		81.00
TOTALS						40.07	32.52	208.51	61.36	4.945	53.41			491.55	887.45	
INTEREST ON OPERATING CAPITAL																18.14
UNALLOCATED LABOR																0.00
TOTAL SPECIFIED COST																905.59

Projections for Planning Purposes Only.

*Projections for Planning Purposes Only  
Not to be Used without Updating after December 15, 2009*

B-1241 (C1)

Table 10.A Estimated costs and returns per Acre  
Rotation: Sorghum-Fallow-Wheat: Min. Till Sorghum  
2010 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
sorghum	cwt	6.70	25.0000	167.50	_____
				-----	
TOTAL INCOME				167.50	_____
DIRECT EXPENSES					
SEED					
seed - sorghum	lb.	1.70	2.2500	3.82	_____
FERTILIZER					
fert(N) - ANH3	lb.	0.22	40.0000	8.80	_____
CUSTOM					
fert appl - ANH3	acre	11.00	1.0000	11.00	_____
herb+appl - sorghum	acre	18.00	1.0000	18.00	_____
insec+appl - sorghum	appl	14.50	0.3300*	4.78	_____
cust harv-sorgh dry	acre	20.00	1.0000	20.00	_____
cust haul-sorgh dry	cwt.	0.39	25.0000	9.75	_____
CROP INSURANCE					
sorghum - dryland	acre	20.00	1.0000	20.00	_____
OPERATOR LABOR					
Implements	hour	10.80	0.1569	1.69	_____
Tractors	hour	10.80	0.4412	4.76	_____
HAND LABOR					
Implements	hour	10.80	0.3104	3.35	_____
DIESEL FUEL					
Tractors	gal	2.05	2.4507	5.02	_____
GASOLINE					
Self-Propelled Eq.	gal	2.36	2.0100	4.74	_____
REPAIR & MAINTENANCE					
Implements	Acre	5.81	1.0000	5.81	_____
Tractors	Acre	5.02	1.0000	5.02	_____
Self-Propelled Eq.	Acre	0.16	1.0000	0.16	_____
INTEREST ON OP. CAP.	Acre	2.92	1.0000	2.92	_____
				-----	
TOTAL DIRECT EXPENSES				129.67	_____
RETURNS ABOVE DIRECT EXPENSES				37.82	_____
FIXED EXPENSES					
Implements	Acre	8.66	1.0000	8.66	_____
Tractors	Acre	7.22	1.0000	7.22	_____
Self-Propelled Eq.	Acre	0.24	1.0000	0.24	_____
				-----	
TOTAL FIXED EXPENSES				16.14	_____
				-----	
TOTAL SPECIFIED EXPENSES				145.81	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				21.68	_____
ALLOCATED COST ITEMS					
cash rent- sorghum	acre	25.00	1.0000	25.00	_____
RESIDUAL RETURNS				-3.31	_____

Projections for Planning Purposes Only.  
\*As Needed for Insect Infestation.

Projections for Planning Purposes Only  
 Not to be Used without Updating after December 15, 2009

B-1241 (C1)

Table 10.B Estimated resource use and costs for field operations, per Acre  
 Rotation: Sorghum-Fallow-Wheat: Min. Till Sorghum  
 2010 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
sweep plow		150	0.065	1.00	Mar	1.78	1.14	0.85	1.23	0.143	1.55				6.56
sorghum - dryland	acre											1.0000	20.00	20.00	20.00
fert(N) - ANH3	lb.			1.00	Apr							40.0000	0.22	8.80	8.80
fert appl - ANH3	acre											1.0000	11.00	11.00	11.00
field cultivator	35 ft	150	0.065	1.00	May	1.78	1.14	0.75	1.33	0.143	1.55				6.57
planter		75	0.152	1.00	Jun	2.62	1.73	2.51	4.14	0.305	3.29				14.32
seed - sorghum	lb.											2.2500	1.70	3.82	3.82
sprayer	mounted	100	0.157	1.00	Jun	3.85	3.21	1.68	1.94	0.315	3.40				14.10
herb+appl - sorghum	acre											1.0000	18.00	18.00	18.00
Pickup Truck	3/4 ton		0.006	20.00	Jun			4.90	0.24						5.15
insec+appl - sorghum	appl			1.00	Jul							0.3300	14.50	4.78	4.78
cust harv-sorgh dry	acre			1.00	Oct							1.0000	20.00	20.00	20.00
cust haul-sorgh dry	cwt.											25.0000	0.39	9.75	9.75
TOTALS						10.04	7.22	10.72	8.91	0.908	9.81			96.16	142.88
INTEREST ON OPERATING CAPITAL															2.92
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															145.81

Projections for Planning Purposes Only.



*Projections for Planning Purposes Only  
Not to be Used without Updating after December 15, 2009*

B-1241 (C1)

Table 11.A Estimated costs and returns per Acre  
Rotation: Sorghum-Fallow-Wheat: Min. Till Fallow  
2010 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
				-----	
INCOME					
TOTAL INCOME				0.00	_____
DIRECT EXPENSES					
HERBICIDE					
herb. & appl.-fallow	acre	15.00	2.0000	30.00	_____
OPERATOR LABOR					
Implements	hour	10.80	0.1569	1.69	_____
Tractors	hour	10.80	0.1308	1.41	_____
DIESEL FUEL					
Tractors	gal	2.05	1.0097	2.07	_____
REPAIR & MAINTENANCE					
Implements	Acre	1.71	1.0000	1.71	_____
Tractors	Acre	1.49	1.0000	1.49	_____
INTEREST ON OP. CAP.	Acre	0.30	1.0000	0.30	_____
				-----	
TOTAL DIRECT EXPENSES				38.69	_____
RETURNS ABOVE DIRECT EXPENSES				-38.69	_____
FIXED EXPENSES					
Implements	Acre	2.46	1.0000	2.46	_____
Tractors	Acre	2.28	1.0000	2.28	_____
				-----	
TOTAL FIXED EXPENSES				4.74	_____
				-----	
TOTAL SPECIFIED EXPENSES				43.43	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-43.43	_____
ALLOCATED COST ITEMS					
cash rent - wheatd	acre	25.00	1.0000	25.00	_____
RESIDUAL RETURNS				-68.43	_____

Projections for Planning Purposes Only.

*Projections for Planning Purposes Only  
Not to be Used without Updating after December 15, 2009*

B-1241 (C1)

Table 11.B Estimated resource use and costs for field operations, per Acre  
Rotation: Sorghum-Fallow-Wheat: Min. Till Fallow  
2010 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
sweep plow		150	0.065	1.00	Apr	1.78	1.14	0.85	1.23	0.143	1.55				6.56
herb.& appl.-fallow	acre			1.00	May							1.0000	15.00	15.00	15.00
sweep plow		150	0.065	1.00	Jul	1.78	1.14	0.85	1.23	0.143	1.55				6.56
herb.& appl.-fallow	acre			1.00	Aug							1.0000	15.00	15.00	15.00
TOTALS						3.56	2.28	1.71	2.46	0.287	3.10			30.00	43.12
INTEREST ON OPERATING CAPITAL															0.30
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															43.43

Projections for Planning Purposes Only.

*Projections for Planning Purposes Only  
Not to be Used without Updating after December 15, 2009*

B-1241 (C1)

Table 12.A Estimated costs and returns per Acre  
Rot: Sorghum-Fallow-Wheat: Min Till Wheat (W/ grazing)  
2010 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
grazing - wheat	lbs	0.43	73.0000	31.39	_____
wheat	bu.	5.28	26.0000	137.28	_____
				-----	
TOTAL INCOME				168.67	_____
DIRECT EXPENSES					
SEED					
seed- wheat	bu.	17.20	1.0000	17.20	_____
FERTILIZER					
fert(N) - dry	lb.	0.39	30.0000	11.70	_____
CUSTOM					
fert application	acre	5.00	1.0000	5.00	_____
cust harv-wheat	acre	20.00	1.0000	20.00	_____
cust haul-wheat dry	bu.	0.23	26.0000	5.98	_____
OPERATOR LABOR					
Tractors	hour	10.80	0.2121	2.29	_____
HAND LABOR					
Implements	hour	10.80	0.2121	2.29	_____
DIESEL FUEL					
Tractors	gal	2.05	0.5450	1.11	_____
GASOLINE					
Self-Propelled Eq.	gal	2.36	2.0100	4.74	_____
REPAIR & MAINTENANCE					
Implements	Acre	1.50	1.0000	1.50	_____
Tractors	Acre	1.38	1.0000	1.38	_____
Self-Propelled Eq.	Acre	0.16	1.0000	0.16	_____
INTEREST ON OP. CAP.	Acre	1.57	1.0000	1.57	_____
				-----	
TOTAL DIRECT EXPENSES				74.94	_____
RETURNS ABOVE DIRECT EXPENSES				93.72	_____
FIXED EXPENSES					
Implements	Acre	2.47	1.0000	2.47	_____
Tractors	Acre	1.68	1.0000	1.68	_____
Self-Propelled Eq.	Acre	0.24	1.0000	0.24	_____
				-----	
TOTAL FIXED EXPENSES				4.40	_____
				-----	
TOTAL SPECIFIED EXPENSES				79.35	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				89.31	_____
ALLOCATED COST ITEMS					
cash rent - wheatd	acre	25.00	1.0000	25.00	_____
RESIDUAL RETURNS				64.31	_____

Projections for Planning Purposes Only.

*Projections for Planning Purposes Only  
Not to be Used without Updating after December 15, 2009*

B-1241 (C1)

Table 12.B Estimated resource use and costs for field operations, per Acre  
Rot: Sorghum-Fallow-Wheat: Min Till Wheat (W/ grazing)  
2010 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
grain drill		40	0.212	1.00	Sep	2.49	1.68	1.50	2.47	0.424	4.58				12.74
seed- wheat	bu.											1.0000	17.20	17.20	17.20
Pickup Truck	3/4 ton		0.006	20.00	Dec			4.90	0.24						5.15
fert(N) - dry	lb.			1.00	Mar							30.0000	0.39	11.70	11.70
fert application	acre											1.0000	5.00	5.00	5.00
cust harv-wheat	acre			1.00	May							1.0000	20.00	20.00	20.00
cust haul-wheat dry	bu.											26.0000	0.23	5.98	5.98
TOTALS						2.49	1.68	6.41	2.72	0.424	4.58			59.88	77.78
INTEREST ON OPERATING CAPITAL															1.57
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															79.35

Projections for Planning Purposes Only.

*Projections for Planning Purposes Only  
Not to be Used without Updating after December 15, 2009*

B-1241 (C1)

Table 13.A Estimated costs and returns per Acre  
Sorghum, Dryland, Continuous, Minimum Tillage  
2010 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
sorghum	cwt	6.70	20.0000	134.00	_____
				-----	
TOTAL INCOME				134.00	_____
DIRECT EXPENSES					
SEED					
seed - sorghum	lb.	1.70	2.2500	3.82	_____
FERTILIZER					
fert(N) - ANH3	lb.	0.22	30.0000	6.60	_____
CUSTOM					
fert appl - ANH3	acre	11.00	1.0000	11.00	_____
herb+appl - sorghum	acre	18.00	1.0000	18.00	_____
insec+appl - sorghum	appl	14.50	0.3300*	4.78	_____
cust harv-sorgh dry	acre	20.00	1.0000	20.00	_____
cust haul-sorgh dry	cwt.	0.39	20.0000	7.80	_____
CROP INSURANCE					
sorghum - dryland	acre	20.00	1.0000	20.00	_____
OPERATOR LABOR					
Implements	hour	10.80	0.1569	1.69	_____
Tractors	hour	10.80	0.4412	4.76	_____
HAND LABOR					
Implements	hour	10.80	0.3104	3.35	_____
DIESEL FUEL					
Tractors	gal	2.05	2.4507	5.02	_____
GASOLINE					
Self-Propelled Eq.	gal	2.36	2.0100	4.74	_____
REPAIR & MAINTENANCE					
Implements	Acre	5.81	1.0000	5.81	_____
Tractors	Acre	5.02	1.0000	5.02	_____
Self-Propelled Eq.	Acre	0.16	1.0000	0.16	_____
INTEREST ON OP. CAP.	Acre	2.84	1.0000	2.84	_____
				-----	
TOTAL DIRECT EXPENSES				125.43	_____
RETURNS ABOVE DIRECT EXPENSES				8.56	_____
FIXED EXPENSES					
Implements	Acre	8.66	1.0000	8.66	_____
Tractors	Acre	7.22	1.0000	7.22	_____
Self-Propelled Eq.	Acre	0.24	1.0000	0.24	_____
				-----	
TOTAL FIXED EXPENSES				16.14	_____
				-----	
TOTAL SPECIFIED EXPENSES				141.58	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-7.58	_____
ALLOCATED COST ITEMS					
cash rent- sorghum	acre	25.00	1.0000	25.00	_____
RESIDUAL RETURNS				-32.58	_____

Projections for Planning Purposes Only.  
\*As Needed for Insect Infestation.

*Projections for Planning Purposes Only  
Not to be Used without Updating after December 15, 2009*

B-1241 (C1)

Table 13.B Estimated resource use and costs for field operations, per Acre  
Sorghum, Dryland, Continuous, Minimum Tillage  
2010 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
sweep plow		150	0.065	1.00	Mar	1.78	1.14	0.85	1.23	0.143	1.55				6.56
sorghum - dryland	acre											1.0000	20.00	20.00	20.00
fert(N) - ANH3	lb.			1.00	Apr							30.0000	0.22	6.60	6.60
fert appl - ANH3	acre											1.0000	11.00	11.00	11.00
field cultivator	35 ft	150	0.065	1.00	May	1.78	1.14	0.75	1.33	0.143	1.55				6.57
planter		75	0.152	1.00	Jun	2.62	1.73	2.51	4.14	0.305	3.29				14.32
seed - sorghum	lb.											2.2500	1.70	3.82	3.82
sprayer	mounted	100	0.157	1.00	Jun	3.85	3.21	1.68	1.94	0.315	3.40				14.10
herb+appl - sorghum	acre											1.0000	18.00	18.00	18.00
Pickup Truck	3/4 ton		0.006	20.00	Jun			4.90	0.24						5.15
insec+appl - sorghum	appl			1.00	Jul							0.3300	14.50	4.78	4.78
cust harv-sorgh dry	acre			1.00	Oct							1.0000	20.00	20.00	20.00
cust haul-sorgh dry	cwt.											20.0000	0.39	7.80	7.80
TOTALS						10.04	7.22	10.72	8.91	0.908	9.81			92.01	138.73
INTEREST ON OPERATING CAPITAL															2.84
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															141.58

Projections for Planning Purposes Only.

Table 14.A Estimated costs and returns per Acre  
 Cont. Sorghum, Furrow Irrigated, (NG)  
 2010 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
sorghum	cwt	6.70	65.0000	435.50	_____
				-----	
TOTAL INCOME				435.50	_____
DIRECT EXPENSES					
SEED					
seed - sorghum	lb.	1.70	4.5000	7.65	_____
FERTILIZER					
fert(N) - ANH3	lb.	0.22	100.0000	22.00	_____
fert(P) - dry	lb.	0.36	40.0000	14.40	_____
CUSTOM					
fert appl - ANH3	acre	11.00	1.0000	11.00	_____
fert application	acre	5.00	1.0000	5.00	_____
herb&appl-sorghumi	acre	23.65	1.0000	23.65	_____
insec+appl - sorghum	appl	14.50	0.3300*	4.78	_____
harvest & haul - sor	cwt.	0.88	65.0000	57.20	_____
CROP INSURANCE					
sorghum - irrigated	acre	21.00	1.0000	21.00	_____
OPERATOR LABOR					
Implements	hour	10.80	0.5978	6.45	_____
Tractors	hour	10.80	0.8086	8.73	_____
HAND LABOR					
Implements	hour	10.80	0.3104	3.35	_____
IRRIGATION LABOR					
Furrow	hour	10.80	1.6860	18.20	_____
DIESEL FUEL					
Tractors	gal	2.05	4.5441	9.31	_____
GASOLINE					
Self-Propelled Eq.	gal	2.36	2.0100	4.74	_____
NATURAL GAS					
Furrow	ac-in	6.75	12.0000	81.00	_____
REPAIR & MAINTENANCE					
Implements	Acre	9.24	1.0000	9.24	_____
Tractors	Acre	10.19	1.0000	10.19	_____
Self-Propelled Eq.	Acre	0.16	1.0000	0.16	_____
Furrow	ac-in	1.80	12.0000	21.60	_____
INTEREST ON OP. CAP.	Acre	8.00	1.0000	8.00	_____
				-----	
TOTAL DIRECT EXPENSES				347.70	_____
RETURNS ABOVE DIRECT EXPENSES				87.79	_____
FIXED EXPENSES					
Implements	Acre	13.49	1.0000	13.49	_____
Tractors	Acre	15.12	1.0000	15.12	_____
Self-Propelled Eq.	Acre	0.24	1.0000	0.24	_____
Furrow	Acre	24.62	1.0000	24.62	_____
				-----	
TOTAL FIXED EXPENSES				53.48	_____
				-----	
TOTAL SPECIFIED EXPENSES				401.19	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				34.30	_____
ALLOCATED COST ITEMS					
cash rent - sorghumf	acre	65.00	1.0000	65.00	_____
RESIDUAL RETURNS				-30.69	_____

Projections for Planning Purposes Only.

\*As Needed for Insect Infestation.

1 ac-in = 1 Mcf

Projections for Planning Purposes Only  
 Not to be Used without Updating after December 15, 2009

B-1241 (C1)

Table 14.B Estimated resource use and costs for field operations, per Acre  
 Cont. Sorghum, Furrow Irrigated, (NG)  
 2010 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST	
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
						-----dollars-----				dollars		-----dollars-----				
disc	tandem	100	0.138	1.00	Feb	3.37	2.81	1.52	2.19	0.303	3.27					13.18
chisel		125	0.099	1.00	Feb	2.95	2.41	0.69	1.13	0.219	2.36					9.56
fert(N) - ANH3	lb.			1.00	Mar							100.0000	0.22	22.00		22.00
fert(P) - dry	lb.											40.0000	0.36	14.40		14.40
fert appl - ANH3	acre											1.0000	11.00	11.00		11.00
fert application	acre											1.0000	5.00	5.00		5.00
sorghum - irrigated	acre											1.0000	21.00	21.00		21.00
disc	tandem	100	0.138	1.00	Mar	3.37	2.81	1.52	2.19	0.303	3.27					13.18
sweep plow		150	0.065	1.00	Apr	1.78	1.14	0.85	1.23	0.143	1.55					6.56
bedder		150	0.057	1.00	Apr	1.55	0.99	0.44	0.63	0.125	1.35					4.99
planter		75	0.152	1.00	May	2.62	1.73	2.51	4.14	0.305	3.29					14.32
seed - sorghum	lb.											4.5000	1.70	7.65		7.65
herb&appl-sorghumi	acre											1.0000	23.65	23.65		23.65
sprayer	mounted	100	0.157	1.00	May	3.85	3.21	1.68	1.94	0.315	3.40					14.10
Pickup Truck	3/4 ton		0.006	20.00	May			4.90	0.24							5.15
Furrow	ac-in			1.00	Jun			34.20	24.62	0.562	6.06	4.0000				64.88
Furrow	ac-in			1.00	Jul			34.20		0.562	6.06	4.0000				40.26
insec+appl - sorghum	appl			1.00	Jul							0.3300	14.50	4.78		4.78
Furrow	ac-in			1.00	Aug			34.20		0.562	6.06	4.0000				40.26
harvest & haul - sor	cwt.			1.00	Oct							65.0000	0.88	57.20		57.20
TOTALS						19.51	15.12	116.75	38.35	3.402	36.75			166.68		393.19
INTEREST ON OPERATING CAPITAL																8.00
UNALLOCATED LABOR																0.00
TOTAL SPECIFIED COST																401.19

Projections for Planning Purposes Only.



Table 15.A Estimated costs and returns per Acre  
 Cont. Sorghum, Sprinkler Irrigated, (NG)  
 2010 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
sorghum	cwt	6.70	75.0000	502.50	_____
				-----	
TOTAL INCOME				502.50	_____
DIRECT EXPENSES					
SEED					
seed - sorghum	lb.	1.70	5.0000	8.50	_____
FERTILIZER					
fert(N) - ANH3	lb.	0.22	65.0000	14.30	_____
fert(P) - liquid	lb.	0.51	50.0000	25.50	_____
fert(N) - liquid	lb.	0.32	60.0000	19.20	_____
CUSTOM					
fert appl - ANH3	acre	11.00	1.0000	11.00	_____
herb&appl-sorghumi	acre	23.65	1.0000	23.65	_____
insec+appl - sorghum	appl	14.50	0.3300*	4.78	_____
harvest & haul - sor	cwt.	0.88	75.0000	66.00	_____
CROP INSURANCE					
sorghum - irrigated	acre	21.00	1.0000	21.00	_____
OPERATOR LABOR					
Implements	hour	10.80	0.3225	3.48	_____
Tractors	hour	10.80	0.4215	4.55	_____
HAND LABOR					
Implements	hour	10.80	0.1527	1.64	_____
IRRIGATION LABOR					
Center Pivot	hour	10.80	0.8960	9.67	_____
DIESEL FUEL					
Tractors	gal	2.05	2.3443	4.80	_____
GASOLINE					
Self-Propelled Eq.	gal	2.36	2.0100	4.74	_____
NATURAL GAS					
Center Pivot	ac-in	6.75	14.0000	94.50	_____
REPAIR & MAINTENANCE					
Implements	Acre	5.75	1.0000	5.75	_____
Tractors	Acre	4.75	1.0000	4.75	_____
Self-Propelled Eq.	Acre	0.16	1.0000	0.16	_____
Center Pivot	ac-in	2.03	14.0000	28.42	_____
INTEREST ON OP. CAP.	Acre	7.80	1.0000	7.80	_____
				-----	
TOTAL DIRECT EXPENSES				364.24	_____
RETURNS ABOVE DIRECT EXPENSES				138.25	_____
FIXED EXPENSES					
Implements	Acre	8.80	1.0000	8.80	_____
Tractors	Acre	6.82	1.0000	6.82	_____
Self-Propelled Eq.	Acre	0.24	1.0000	0.24	_____
Center Pivot	Acre	33.60	1.0000	33.60	_____
				-----	
TOTAL FIXED EXPENSES				49.48	_____
				-----	
TOTAL SPECIFIED EXPENSES				413.73	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				88.76	_____
ALLOCATED COST ITEMS					
cash rent - sorghumf	acre	65.00	1.0000	65.00	_____
RESIDUAL RETURNS				23.76	_____

Projections for Planning Purposes Only.

1 ac-in = 1 Mcf

\*As needed for Insect Infestation.

Projections for Planning Purposes Only  
 Not to be Used without Updating after December 15, 2009

B-1241 (C1)

Table 15.B Estimated resource use and costs for field operations, per Acre  
 Cont. Sorghum, Sprinkler Irrigated, (NG)  
 2010 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
disc	tandem	100	0.138	1.00	Feb	3.37	2.81	1.52	2.19	0.303	3.27				13.18
sweep plow		150	0.065	1.00	Mar	1.78	1.14	0.85	1.23	0.143	1.55				6.56
sorghum - irrigated	acre											1.0000	21.00	21.00	21.00
fert(N) - ANH3	lb.			1.00	Mar							65.0000	0.22	14.30	14.30
fert appl - ANH3	acre											1.0000	11.00	11.00	11.00
sweep plow		150	0.065	1.00	Mar	1.78	1.14	0.85	1.23	0.143	1.55				6.56
Center Pivot	ac-in			1.00	May			17.56	33.60	0.128	1.38	2.0000			52.54
planter		75	0.152	1.00	May	2.62	1.73	2.51	4.14	0.305	3.29				14.32
seed - sorghum	lb.											5.0000	1.70	8.50	8.50
fert(P) - liquid	lb.											50.0000	0.51	25.50	25.50
herb&appl-sorghumi	acre			1.00	May							1.0000	23.65	23.65	23.65
Center Pivot	ac-in			2.00	Jun			26.34		0.192	2.07	3.0000			28.41
fert(N) - liquid	lb.											30.0000	0.32	9.60	9.60
Pickup Truck	3/4 ton		0.006	20.00	Jun			4.90	0.24						5.15
insec+appl - sorghum	appl			1.00	Jul							0.3300	14.50	4.78	4.78
Center Pivot	ac-in			4.00	Jul			52.68		0.384	4.14	6.0000			56.82
fert(N) - liquid	lb.											30.0000	0.32	9.60	9.60
Center Pivot	ac-in			2.00	Aug			26.34		0.192	2.07	3.0000			28.41
harvest & haul - sor	cwt.			1.00	Oct							75.0000	0.88	66.00	66.00
TOTALS						9.56	6.82	133.58	42.65	1.792	19.36			193.93	405.92
INTEREST ON OPERATING CAPITAL															7.80
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															413.73

Projections for Planning Purposes Only.

Table 16.A Estimated costs and returns per Acre  
 Soybeans, RR, Furrow Irr. (NG) following corn/sorghum  
 2010 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
soybeans	bu.	8.80	60.0000	528.00	_____
				-----	
TOTAL INCOME				528.00	_____
DIRECT EXPENSES					
SEED					
seed - soybeans	bag	50.00	1.0000	50.00	_____
innoculant soybeans	acre	7.84	1.0000	7.84	_____
FERTILIZER					
fert(P) - liquid	lb.	0.51	45.0000	22.95	_____
CUSTOM					
herb+appl-soybeans i	acre	15.00	2.0000	30.00	_____
insec+appl-soybeans	acre	11.50	0.5000*	5.75	_____
harv & haul - soybea	bu.	0.50	60.0000	30.00	_____
CROP INSURANCE					
soybean - furrow irr	acre	18.40	1.0000	18.40	_____
OPERATOR LABOR					
Implements	hour	10.80	0.4842	5.22	_____
Tractors	hour	10.80	0.5562	6.00	_____
HAND LABOR					
Implements	hour	10.80	0.1527	1.64	_____
IRRIGATION LABOR					
Furrow	hour	10.80	2.2480	24.27	_____
DIESEL FUEL					
Tractors	gal	2.05	3.2044	6.56	_____
GASOLINE					
Self-Propelled Eq.	gal	2.36	2.0100	4.74	_____
NATURAL GAS					
Furrow	ac-in	6.75	16.0000	108.00	_____
REPAIR & MAINTENANCE					
Implements	Acre	7.11	1.0000	7.11	_____
Tractors	Acre	6.44	1.0000	6.44	_____
Self-Propelled Eq.	Acre	0.16	1.0000	0.16	_____
Furrow	ac-in	1.80	16.0000	28.80	_____
INTEREST ON OP. CAP.	Acre	6.64	1.0000	6.64	_____
				-----	
TOTAL DIRECT EXPENSES				370.58	_____
RETURNS ABOVE DIRECT EXPENSES				157.41	_____
FIXED EXPENSES					
Implements	Acre	11.48	1.0000	11.48	_____
Tractors	Acre	9.40	1.0000	9.40	_____
Self-Propelled Eq.	Acre	0.24	1.0000	0.24	_____
Furrow	Acre	24.62	1.0000	24.62	_____
				-----	
TOTAL FIXED EXPENSES				45.76	_____
				-----	
TOTAL SPECIFIED EXPENSES				416.34	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				111.65	_____
ALLOCATED COST ITEMS					
cash rent- soybeans	acre	65.00	1.0000	65.00	_____
RESIDUAL RETURNS				46.65	_____

Projections for Planning Purposes Only.

1 ac-in = 1 Mcf

\*As needed for Insect Infestation.

Projections for Planning Purposes Only  
 Not to be Used without Updating after December 15, 2009

B-1241 (C1)

Table 16.B Estimated resource use and costs for field operations, per Acre  
 Soybeans, RR, Furrow Irr. (NG) following corn/sorghum  
 2010 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST	
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
						-----dollars-----				dollars		-----dollars-----				
disc	tandem	100	0.138	1.00	Dec	3.37	2.81	1.52	2.19	0.303	3.27					13.18
field cultivator	35 ft	150	0.065	1.00	Jan	1.78	1.14	0.75	1.33	0.143	1.55					6.57
field cultivator	35 ft	150	0.065	1.00	Feb	1.78	1.14	0.75	1.33	0.143	1.55					6.57
bedder		150	0.057	1.00	Mar	1.55	0.99	0.44	0.63	0.125	1.35					4.99
soybean - furrow irr	acre											1.0000	18.40	18.40		18.40
rod weeder	8 row	100	0.077	1.00	May	1.89	1.57	1.11	1.83	0.170	1.84					8.25
planter		75	0.152	1.00	May	2.62	1.73	2.51	4.14	0.305	3.29					14.32
seed - soybeans	bag											1.0000	50.00	50.00		50.00
fert(P) - liquid	lb.											45.0000	0.51	22.95		22.95
innoculant soybeans	acre											1.0000	7.84	7.84		7.84
Pickup Truck	3/4 ton		0.006	20.00	Jun			4.90	0.24							5.15
Furrow	ac-in			1.00	Jun			34.20	24.62	0.562	6.06	4.0000				64.88
herb+appl-soybeans	i acre			1.00	Jun							1.0000	15.00	15.00		15.00
Furrow	ac-in			1.00	Jul			34.20		0.562	6.06	4.0000				40.26
herb+appl-soybeans	i acre											1.0000	15.00	15.00		15.00
Furrow	ac-in			1.00	Jul			34.20		0.562	6.06	4.0000				40.26
insec+appl-soybeans	acre			1.00	Aug							0.5000	11.50	5.75		5.75
Furrow	ac-in			1.00	Aug			34.20		0.562	6.06	4.0000				40.26
harv & haul - soybea	bu.			1.00	Sep							60.0000	0.50	30.00		30.00
TOTALS						13.01	9.40	148.82	36.35	3.441	37.16			164.94		409.70
INTEREST ON OPERATING CAPITAL																6.64
UNALLOCATED LABOR																0.00
TOTAL SPECIFIED COST																416.34

Projections for Planning Purposes Only.

Table 17.A Estimated costs and returns per Acre  
 Soybeans, Roundup Ready, Sprinkler Irr., (NG)  
 2010 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
soybeans	bu.	8.80	60.0000	528.00	_____
				-----	
TOTAL INCOME				528.00	_____
DIRECT EXPENSES					
SEED					
seed - soybeans	bag	50.00	1.0000	50.00	_____
innoculant soybeans	acre	7.84	1.0000	7.84	_____
FERTILIZER					
fert(P) - liquid	lb.	0.51	45.0000	22.95	_____
CUSTOM					
herb+appl-soybeans i	acre	15.00	2.0000	30.00	_____
insec+appl-soybeans	acre	11.50	0.5000*	5.75	_____
harv & haul - soybea	bu.	0.50	60.0000	30.00	_____
CROP INSURANCE					
soybeans - irrigated	acre	18.40	1.0000	18.40	_____
OPERATOR LABOR					
Implements	hour	10.80	0.3225	3.48	_____
Tractors	hour	10.80	0.4215	4.55	_____
HAND LABOR					
Implements	hour	10.80	0.1527	1.64	_____
IRRIGATION LABOR					
Center Pivot	hour	10.80	0.8960	9.67	_____
DIESEL FUEL					
Tractors	gal	2.05	2.3443	4.80	_____
GASOLINE					
Self-Propelled Eq.	gal	2.36	2.0100	4.74	_____
NATURAL GAS					
Center Pivot	ac-in	6.75	14.0000	94.50	_____
REPAIR & MAINTENANCE					
Implements	Acre	5.55	1.0000	5.55	_____
Tractors	Acre	4.75	1.0000	4.75	_____
Self-Propelled Eq.	Acre	0.16	1.0000	0.16	_____
Center Pivot	ac-in	2.03	14.0000	28.42	_____
INTEREST ON OP. CAP.	Acre	6.15	1.0000	6.15	_____
				-----	
TOTAL DIRECT EXPENSES				333.40	_____
RETURNS ABOVE DIRECT EXPENSES				194.59	_____
FIXED EXPENSES					
Implements	Acre	9.01	1.0000	9.01	_____
Tractors	Acre	6.82	1.0000	6.82	_____
Self-Propelled Eq.	Acre	0.24	1.0000	0.24	_____
Center Pivot	Acre	33.60	1.0000	33.60	_____
				-----	
TOTAL FIXED EXPENSES				49.69	_____
				-----	
TOTAL SPECIFIED EXPENSES				383.10	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				144.89	_____
ALLOCATED COST ITEMS					
cash rent- soybeans	acre	65.00	1.0000	65.00	_____
RESIDUAL RETURNS				79.89	_____

Projections for Planning Purposes Only.

1 ac-in = 1 Mcf

\*As Needed for Insect Infestation.

Projections for Planning Purposes Only  
 Not to be Used without Updating after December 15, 2009

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Table 17.B Estimated resource use and costs for field operations, per Acre  
 Soybeans, Roundup Ready, Sprinkler Irr., (NG)  
 2010 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST	
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
						-----dollars-----				dollars		-----dollars-----				
disc	tandem	100	0.138	1.00	Dec	3.37	2.81	1.52	2.19	0.303	3.27					13.18
field cultivator	35 ft	150	0.065	1.00	Jan	1.78	1.14	0.75	1.33	0.143	1.55					6.57
field cultivator	35 ft	150	0.065	1.00	Feb	1.78	1.14	0.75	1.33	0.143	1.55					6.57
soybeans - irrigated	acre			1.00	Mar							1.0000	18.40	18.40		18.40
planter		75	0.152	1.00	May	2.62	1.73	2.51	4.14	0.305	3.29					14.32
seed - soybeans	bag											1.0000	50.00	50.00		50.00
fert(P) - liquid	lb.											45.0000	0.51	22.95		22.95
innoculant soybeans	acre											1.0000	7.84	7.84		7.84
Center Pivot	ac-in			1.00	May			17.56	33.60	0.128	1.38	2.0000				52.54
Pickup Truck	3/4 ton		0.006	20.00	Jun			4.90	0.24							5.15
Center Pivot	ac-in			2.00	Jun			26.34		0.192	2.07	3.0000				28.41
herb+appl-soybeans	i acre											1.0000	15.00	15.00		15.00
Center Pivot	ac-in			2.00	Jul			26.34		0.192	2.07	3.0000				28.41
herb+appl-soybeans	i acre											1.0000	15.00	15.00		15.00
Center Pivot	ac-in			1.00	Jul			17.56		0.128	1.38	2.0000				18.94
Center Pivot	ac-in			2.00	Aug			35.12		0.256	2.76	4.0000				37.88
insec+appl-soybeans	acre			1.00	Aug							0.5000	11.50	5.75		5.75
harv & haul - soybea	bu.			1.00	Sep							60.0000	0.50	30.00		30.00
TOTALS						9.56	6.82	133.38	42.86	1.792	19.36			164.94		376.94
INTEREST ON OPERATING CAPITAL																6.15
UNALLOCATED LABOR																0.00
TOTAL SPECIFIED COST																383.10

Projections for Planning Purposes Only.

Table 18.A Estimated costs and returns per acre  
 Oilseed Sunflowers, Dryland, Strip-tillage  
 2010 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
sunflowers	cwt.	17.50	10.0000	175.00	_____
				-----	
TOTAL INCOME				175.00	_____
DIRECT EXPENSES					
SEED					
seed - sunflower	acre	15.00	1.0000	15.00	_____
INSECTICIDE					
seed insect. - sunfl	acre	4.48	1.0000	4.48	_____
HERBICIDE					
glyphosphate	acre	4.48	3.0000	13.44	_____
2-4D	acre	1.71	1.0000	1.71	_____
Prowl H2O	acre	8.65	1.0000	8.65	_____
FERTILIZER					
fert(N) - liquid	lb.	0.32	40.0000	12.80	_____
CUSTOM					
herb application	acre	5.00	3.0000	15.00	_____
Pesticide appl	acre	5.00	1.0000	5.00	_____
cust harv-sunfl	acre	26.00	1.0000	26.00	_____
cust haul-sunfl	cwt.	0.35	10.0000	3.50	_____
CROP INSURANCE					
sunflowers - dryland	acre	11.00	1.0000	11.00	_____
Pesticide					
ammo - pest	acre	3.51	1.0000	3.51	_____
OPERATOR LABOR					
Implements	hour	10.80	0.1440	1.55	_____
Tractors	hour	10.80	0.1772	1.91	_____
HAND LABOR					
Implements	hour	10.80	0.0572	0.61	_____
DIESEL FUEL					
Tractors	gal	2.05	1.5562	3.19	_____
GASOLINE					
Self-Propelled Eq.	gal	2.36	2.0100	4.74	_____
REPAIR & MAINTENANCE					
Implements	acre	2.80	1.0000	2.80	_____
Tractors	acre	3.28	1.0000	3.28	_____
Self-Propelled Eq.	acre	0.16	1.0000	0.16	_____
INTEREST ON OP. CAP.	acre	1.98	1.0000	1.98	_____
				-----	
TOTAL DIRECT EXPENSES				140.34	_____
RETURNS ABOVE DIRECT EXPENSES				34.65	_____
FIXED EXPENSES					
Implements	acre	4.60	1.0000	4.60	_____
Tractors	acre	5.00	1.0000	5.00	_____
Self-Propelled Eq.	acre	0.24	1.0000	0.24	_____
				-----	
TOTAL FIXED EXPENSES				9.86	_____
				-----	
TOTAL SPECIFIED EXPENSES				150.21	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				24.78	_____
ALLOCATED COST ITEMS					
cash rent-sunflowerd	acre	25.00	1.0000	25.00	_____
RESIDUAL RETURNS				-0.21	_____

Projections for Planning Purposes Only.

Projections for Planning Purposes Only  
 Not to be Used without Updating after December 15, 2009

B-1241 (C1)

Table 18.B Estimated resource use and costs for field operations, per acre  
 Oilseed Sunflowers, Dryland, Strip-tillage  
 2010 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
herb application	acre			1.00	Aug							1.0000	5.00	5.00	5.00
glyphosphate	acre											1.0000	4.48	4.48	4.48
Strip Plow	35-40 ft	175	0.120	1.00	Oct	4.77	3.62	0.78	1.28	0.264	2.85				13.31
sunflowers - dryland	acre			1.00	Mar							1.0000	11.00	11.00	11.00
herb application	acre			1.00	Apr							1.0000	5.00	5.00	5.00
glyphosphate	acre											1.0000	4.48	4.48	4.48
2-4D	acre											1.0000	1.71	1.71	1.71
Pickup Truck	3/4 ton		0.006	20.00	May			4.90	0.24						5.15
herb application	acre			1.00	Jun							1.0000	5.00	5.00	5.00
glyphosphate	acre											1.0000	4.48	4.48	4.48
Prowl H2O	acre											1.0000	8.65	8.65	8.65
bed planter		125	0.057	1.00	Jun	1.69	1.38	2.02	3.32	0.114	1.23				9.66
seed - sunflower	acre											1.0000	15.00	15.00	15.00
seed insect. - sunfl	acre											1.0000	4.48	4.48	4.48
fert(N) - liquid	lb.											40.0000	0.32	12.80	12.80
Pesticide appl	acre			1.00	Aug							1.0000	5.00	5.00	5.00
ammo - pest	acre											1.0000	3.51	3.51	3.51
cust harv-sunfl	acre			1.00	Oct							1.0000	26.00	26.00	26.00
cust haul-sunfl	cwt.											10.0000	0.35	3.50	3.50
TOTALS						6.47	5.00	7.70	4.85	0.378	4.08			120.09	148.22
INTEREST ON OPERATING CAPITAL															1.98
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															150.21

Projections for Planning Purposes Only.



Table 19.A Estimated costs and returns per Acre  
 Oilseed Sunflowers, Sprinkler Irrigated, Strip-tillage  
 2010 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Oilseed Sunflo	cwt	17.50	20.0000	350.00	_____
				-----	
TOTAL INCOME				350.00	_____
DIRECT EXPENSES					
SEED					
seed - Oilseed sunfl	acre	25.00	1.0000	25.00	_____
INSECTICIDE					
seed insect.-sunfli	acre	5.60	1.0000	5.60	_____
HERBICIDE					
glyphosphate	acre	4.48	3.0000	13.44	_____
2-4D	acre	1.71	1.0000	1.71	_____
Prowl H2O	acre	8.65	1.0000	8.65	_____
FERTILIZER					
fert(N) - liquid	lb.	0.32	70.0000	22.40	_____
fert(P) - liquid	lb.	0.51	24.0000	12.24	_____
CUSTOM					
herb application	acre	5.00	3.0000	15.00	_____
Pesticide appl	acre	5.00	1.0000	5.00	_____
cust harv-sunfl	acre	26.00	1.0000	26.00	_____
cust haul-sunfl	cwt.	0.35	20.0000	7.00	_____
CROP INSURANCE					
sunflowers - irr.	acre	12.00	1.0000	12.00	_____
Pesticide					
ammo - pest	acre	3.51	1.0000	3.51	_____
OPERATOR LABOR					
Implements	hour	10.80	0.1440	1.55	_____
Tractors	hour	10.80	0.1772	1.91	_____
HAND LABOR					
Implements	hour	10.80	0.0572	0.61	_____
IRRIGATION LABOR					
Center Pivot	hour	10.80	0.4480	4.83	_____
DIESEL FUEL					
Tractors	gal	2.05	1.5562	3.19	_____
GASOLINE					
Self-Propelled Eq.	gal	2.36	4.5225	10.67	_____
NATURAL GAS					
Center Pivot	ac-in	6.75	7.0000	47.25	_____
REPAIR & MAINTENANCE					
Implements	Acre	2.80	1.0000	2.80	_____
Tractors	Acre	3.28	1.0000	3.28	_____
Self-Propelled Eq.	Acre	0.37	1.0000	0.37	_____
Center Pivot	ac-in	2.03	7.0000	14.21	_____
INTEREST ON OP. CAP.	Acre	3.71	1.0000	3.71	_____
				-----	
TOTAL DIRECT EXPENSES				251.96	_____
RETURNS ABOVE DIRECT EXPENSES				98.03	_____
FIXED EXPENSES					
Implements	Acre	4.60	1.0000	4.60	_____
Tractors	Acre	5.00	1.0000	5.00	_____
Self-Propelled Eq.	Acre	0.56	1.0000	0.56	_____
Center Pivot	Acre	33.60	1.0000	33.60	_____
				-----	
TOTAL FIXED EXPENSES				43.78	_____
				-----	
TOTAL SPECIFIED EXPENSES				295.74	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				54.25	_____
ALLOCATED COST ITEMS					
cash rent-sunfloweri	acre	65.00	1.0000	65.00	_____
RESIDUAL RETURNS				-10.74	_____

Projections for Planning Purposes Only.  
 1 ac-in = 1 Mcf

Projections for Planning Purposes Only  
 Not to be Used without Updating after December 15, 2009

B-1241 (C1)

Table 19.B Estimated resource use and costs for field operations, per Acre  
 Oilseed Sunflowers, Sprinkler Irrigated, Strip-tillage  
 2010 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
herb application	acre			1.00	Aug							1.0000	5.00	5.00	5.00
glyphosphate	acre											1.0000	4.48	4.48	4.48
Strip Plow	35-40 ft	175	0.120	1.00	Oct	4.77	3.62	0.78	1.28	0.264	2.85				13.31
fert(N) - liquid	lb.											20.0000	0.32	6.40	6.40
fert(P) - liquid	lb.											24.0000	0.51	12.24	12.24
sunflowers - irr.	acre			1.00	Mar							1.0000	12.00	12.00	12.00
herb application	acre			1.00	Apr							1.0000	5.00	5.00	5.00
glyphosphate	acre											1.0000	4.48	4.48	4.48
2-4D	acre											1.0000	1.71	1.71	1.71
Center Pivot	ac-in			1.00	Apr			17.56	33.60	0.128	1.38	2.0000			52.54
Pickup Truck	3/4 ton		0.006	45.00	May			11.04	0.56						11.60
herb application	acre			1.00	Jun							1.0000	5.00	5.00	5.00
glyphosphate	acre											1.0000	4.48	4.48	4.48
Prowl H2O	acre											1.0000	8.65	8.65	8.65
Center Pivot	ac-in			1.00	Jun			17.56		0.128	1.38	2.0000			18.94
bed planter		125	0.057	1.00	Jun	1.69	1.38	2.02	3.32	0.114	1.23				9.66
seed - Oilseed sunfl	acre											1.0000	25.00	25.00	25.00
seed insect.-sunfli	acre											1.0000	5.60	5.60	5.60
fert(N) - liquid	lb.											50.0000	0.32	16.00	16.00
Center Pivot	ac-in			1.00	Jul			13.17		0.096	1.03	1.5000			14.20
Center Pivot	ac-in			1.00	Jul			13.17		0.096	1.03	1.5000			14.20
Pesticide appl	acre			1.00	Aug							1.0000	5.00	5.00	5.00
ammo - pest	acre											1.0000	3.51	3.51	3.51
cust harv-sunfl	acre			1.00	Oct							1.0000	26.00	26.00	26.00
cust haul-sunfl	cwt.											20.0000	0.35	7.00	7.00
TOTALS						6.47	5.00	75.30	38.77	0.826	8.92			157.55	292.03
INTEREST ON OPERATING CAPITAL															3.71
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															295.74

Projections for Planning Purposes Only.

Table 20.A Estimated costs and returns per Acre  
 Confectionary Sunflowers, Sprinkler Irrigated, Strip-ti  
 2010 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Conf. Sunflowers	cwt	22.50	18.0000	405.00	_____
TOTAL INCOME				405.00	_____
DIRECT EXPENSES					
SEED					
conf. sunflower seed	acre	28.00	1.0000	28.00	_____
INSECTICIDE					
seed insect.-sunflc	acre	6.72	1.0000	6.72	_____
HERBICIDE					
glyphosphate	acre	4.48	3.0000	13.44	_____
2-4D	acre	1.71	1.0000	1.71	_____
Prowl H2O	acre	8.65	1.0000	8.65	_____
FERTILIZER					
fert(N) - liquid	lb.	0.32	70.0000	22.40	_____
fert(P) - liquid	lb.	0.51	24.0000	12.24	_____
CUSTOM					
herb application	acre	5.00	3.0000	15.00	_____
Pesticide appl	acre	5.00	1.0000	5.00	_____
cust harv-sunfl	acre	26.00	1.0000	26.00	_____
cust haul-sunfl	cwt.	0.35	18.0000	6.30	_____
CROP INSURANCE					
sunflowers - irr.	acre	12.00	1.0000	12.00	_____
Pesticide					
ammo - pest	acre	3.51	1.0000	3.51	_____
OPERATOR LABOR					
Implements	hour	10.80	0.1440	1.55	_____
Tractors	hour	10.80	0.1772	1.91	_____
HAND LABOR					
Implements	hour	10.80	0.0572	0.61	_____
IRRIGATION LABOR					
Center Pivot	hour	10.80	0.4480	4.83	_____
DIESEL FUEL					
Tractors	gal	2.05	1.5562	3.19	_____
GASOLINE					
Self-Propelled Eq.	gal	2.36	4.5225	10.67	_____
NATURAL GAS					
Center Pivot	ac-in	6.75	7.0000	47.25	_____
REPAIR & MAINTENANCE					
Implements	Acre	2.80	1.0000	2.80	_____
Tractors	Acre	3.28	1.0000	3.28	_____
Self-Propelled Eq.	Acre	0.37	1.0000	0.37	_____
Center Pivot	ac-in	2.03	7.0000	14.21	_____
INTEREST ON OP. CAP.	Acre	3.79	1.0000	3.79	_____
TOTAL DIRECT EXPENSES				255.46	_____
RETURNS ABOVE DIRECT EXPENSES				149.53	_____
FIXED EXPENSES					
Implements	Acre	4.60	1.0000	4.60	_____
Tractors	Acre	5.00	1.0000	5.00	_____
Self-Propelled Eq.	Acre	0.56	1.0000	0.56	_____
Center Pivot	Acre	33.60	1.0000	33.60	_____
TOTAL FIXED EXPENSES				43.78	_____
TOTAL SPECIFIED EXPENSES				299.24	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				105.75	_____
ALLOCATED COST ITEMS					
cash rent-sunfloweri	acre	65.00	1.0000	65.00	_____
RESIDUAL RETURNS				40.75	_____

Projections for Planning Purposes Only.  
 1 ac-in = 1 Mcf

Projections for Planning Purposes Only  
 Not to be Used without Updating after December 15, 2009

B-1241 (C1)

Table 20.B Estimated resource use and costs for field operations, per Acre  
 Confectionary Sunflowers, Sprinkler Irrigated, Strip-ti  
 2010 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
herb application	acre			1.00	Aug							1.0000	5.00	5.00	5.00
glyphosphate	acre											1.0000	4.48	4.48	4.48
Strip Plow	35-40 ft	175	0.120	1.00	Oct	4.77	3.62	0.78	1.28	0.264	2.85				13.31
fert(N) - liquid	lb.											20.0000	0.32	6.40	6.40
fert(P) - liquid	lb.											24.0000	0.51	12.24	12.24
sunflowers - irr.	acre			1.00	Mar							1.0000	12.00	12.00	12.00
herb application	acre			1.00	Apr							1.0000	5.00	5.00	5.00
glyphosphate	acre											1.0000	4.48	4.48	4.48
2-4D	acre											1.0000	1.71	1.71	1.71
Center Pivot	ac-in			1.00	Apr			17.56	33.60	0.128	1.38	2.0000			52.54
Pickup Truck	3/4 ton		0.006	45.00	May			11.04	0.56						11.60
herb application	acre			1.00	Jun							1.0000	5.00	5.00	5.00
glyphosphate	acre											1.0000	4.48	4.48	4.48
Prowl H2O	acre											1.0000	8.65	8.65	8.65
Center Pivot	ac-in			1.00	Jun			17.56		0.128	1.38	2.0000			18.94
bed planter		125	0.057	1.00	Jun	1.69	1.38	2.02	3.32	0.114	1.23				9.66
conf. sunflower seed	acre											1.0000	28.00	28.00	28.00
seed insect.-sunflc	acre											1.0000	6.72	6.72	6.72
fert(N) - liquid	lb.											50.0000	0.32	16.00	16.00
Center Pivot	ac-in			1.00	Jul			13.17		0.096	1.03	1.5000			14.20
Center Pivot	ac-in			1.00	Jul			13.17		0.096	1.03	1.5000			14.20
Pesticide appl	acre			1.00	Aug							1.0000	5.00	5.00	5.00
ammo - pest	acre											1.0000	3.51	3.51	3.51
cust harv-sunfl	acre			1.00	Oct							1.0000	26.00	26.00	26.00
cust haul-sunfl	cwt.											18.0000	0.35	6.30	6.30
TOTALS						6.47	5.00	75.30	38.77	0.826	8.92			160.97	295.45
INTEREST ON OPERATING CAPITAL															3.79
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															299.24

Projections for Planning Purposes Only.

*Projections for Planning Purposes Only  
Not to be Used without Updating after December 15, 2009*

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Table 21.A Estimated costs and returns per Acre  
Continuous Wheat, Dryland, Grazed  
2010 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
grazing - wheat	lbs	0.43	73.0000	31.39	_____
wheat	bu.	5.28	20.0000	105.60	_____
				-----	
TOTAL INCOME				136.99	_____
DIRECT EXPENSES					
SEED					
seed- wheat	bu.	17.20	1.0000	17.20	_____
FERTILIZER					
fert(N) - ANH3	lb.	0.22	30.0000	6.60	_____
CUSTOM					
fert appl - ANH3	acre	11.00	1.0000	11.00	_____
cust harv-wheat	acre	20.00	1.0000	20.00	_____
cust haul-wheat dry	bu.	0.23	20.0000	4.60	_____
CROP INSURANCE					
wheat - dryland	acre	15.00	1.0000	15.00	_____
OPERATOR LABOR					
Implements	hour	10.80	0.2764	2.98	_____
Tractors	hour	10.80	0.4425	4.77	_____
HAND LABOR					
Implements	hour	10.80	0.2121	2.29	_____
DIESEL FUEL					
Tractors	gal	2.05	2.2211	4.55	_____
GASOLINE					
Self-Propelled Eq.	gal	2.36	2.0100	4.74	_____
REPAIR & MAINTENANCE					
Implements	Acre	3.80	1.0000	3.80	_____
Tractors	Acre	4.46	1.0000	4.46	_____
Self-Propelled Eq.	Acre	0.16	1.0000	0.16	_____
INTEREST ON OP. CAP.	Acre	4.79	1.0000	4.79	_____
				-----	
TOTAL DIRECT EXPENSES				106.97	_____
RETURNS ABOVE DIRECT EXPENSES				30.01	_____
FIXED EXPENSES					
Implements	Acre	6.18	1.0000	6.18	_____
Tractors	Acre	6.38	1.0000	6.38	_____
Self-Propelled Eq.	Acre	0.24	1.0000	0.24	_____
				-----	
TOTAL FIXED EXPENSES				12.81	_____
				-----	
TOTAL SPECIFIED EXPENSES				119.79	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				17.19	_____
ALLOCATED COST ITEMS					
cash rent - wheatd	acre	25.00	1.0000	25.00	_____
RESIDUAL RETURNS				-7.80	_____

Projections for Planning Purposes Only.

*Projections for Planning Purposes Only  
Not to be Used without Updating after December 15, 2009*

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Table 21.B Estimated resource use and costs for field operations, per Acre  
Continuous Wheat, Dryland, Grazed  
2010 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
chisel		125	0.099	1.00	Jun	2.95	2.41	0.69	1.13	0.219	2.36				9.56
sweep plow		150	0.065	1.00	Jul	1.78	1.14	0.85	1.23	0.143	1.55				6.56
field cultivator	35 ft	150	0.065	1.00	Aug	1.78	1.14	0.75	1.33	0.143	1.55				6.57
fert(N) - ANH3	lb.			1.00	Aug							30.0000	0.22	6.60	6.60
fert appl - ANH3	acre											1.0000	11.00	11.00	11.00
grain drill		40	0.212	1.00	Sep	2.49	1.68	1.50	2.47	0.424	4.58				12.74
seed- wheat	bu.											1.0000	17.20	17.20	17.20
wheat - dryland	acre											1.0000	15.00	15.00	15.00
Pickup Truck	3/4 ton		0.006	20.00	Dec			4.90	0.24						5.15
cust harv-wheat	acre			1.00	Jun							1.0000	20.00	20.00	20.00
cust haul-wheat dry	bu.											20.0000	0.23	4.60	4.60
TOTALS						9.01	6.38	8.71	6.43	0.931	10.05			74.40	115.00
INTEREST ON OPERATING CAPITAL															4.79
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															119.79

Projections for Planning Purposes Only.

Table 22.A Estimated costs and returns per Acre  
 Continuous Wheat, Furrow Irrigated, (NG)  
 2010 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
grazing - wheat	lbs	0.43	136.0000	58.48	_____
wheat	bu.	5.28	60.0000	316.80	_____
				-----	
TOTAL INCOME				375.28	_____
DIRECT EXPENSES					
SEED					
seed- wheat	bu.	17.20	1.2000	20.64	_____
FERTILIZER					
fert(N) - ANH3	lb.	0.22	60.0000	13.20	_____
fert(P) - liquid	lb.	0.51	40.0000	20.40	_____
fert(N) - liquid	lb.	0.32	30.0000	9.60	_____
CUSTOM					
fert appl - ANH3	acre	11.00	1.0000	11.00	_____
insec+appl - wheat	acre	12.30	1.0000	12.30	_____
harv&haul-wheat irr	bu.	0.50	60.0000	30.00	_____
CROP INSURANCE					
wheat - irrigated	acre	16.00	1.0000	16.00	_____
OPERATOR LABOR					
Implements	hour	10.80	0.4322	4.66	_____
Tractors	hour	10.80	0.5723	6.18	_____
HAND LABOR					
Implements	hour	10.80	0.2121	2.29	_____
IRRIGATION LABOR					
Furrow	hour	10.80	2.4587	26.55	_____
DIESEL FUEL					
Tractors	gal	2.05	2.9030	5.95	_____
GASOLINE					
Self-Propelled Eq.	gal	2.36	2.0100	4.74	_____
NATURAL GAS					
Furrow	ac-in	6.75	17.5000	118.12	_____
REPAIR & MAINTENANCE					
Implements	Acre	4.91	1.0000	4.91	_____
Tractors	Acre	6.21	1.0000	6.21	_____
Self-Propelled Eq.	Acre	0.16	1.0000	0.16	_____
Furrow	ac-in	1.80	17.5000	31.50	_____
INTEREST ON OP. CAP.	Acre	11.45	1.0000	11.45	_____
				-----	
TOTAL DIRECT EXPENSES				355.90	_____
RETURNS ABOVE DIRECT EXPENSES				19.37	_____
FIXED EXPENSES					
Implements	Acre	7.78	1.0000	7.78	_____
Tractors	Acre	9.05	1.0000	9.05	_____
Self-Propelled Eq.	Acre	0.24	1.0000	0.24	_____
Furrow	Acre	24.62	1.0000	24.62	_____
				-----	
TOTAL FIXED EXPENSES				41.70	_____
				-----	
TOTAL SPECIFIED EXPENSES				397.60	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-22.32	_____
ALLOCATED COST ITEMS					
cash rent - wheati	acre	65.00	1.0000	65.00	_____
RESIDUAL RETURNS				-87.32	_____

Projections for Planning Purposes Only.

*Projections for Planning Purposes Only  
Not to be Used without Updating after December 15, 2009*

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Table 22.B Estimated resource use and costs for field operations, per Acre  
Continuous Wheat, Furrow Irrigated, (NG)  
2010 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
disc	tandem	100	0.138	1.00	Jun	3.37	2.81	1.52	2.19	0.303	3.27				13.18
chisel		125	0.099	1.00	Jul	2.95	2.41	0.69	1.13	0.219	2.36				9.56
field cultivator	35 ft	150	0.065	1.00	Jul	1.78	1.14	0.75	1.33	0.143	1.55				6.57
fert(N) - ANH3	lb.			1.00	Aug							60.0000	0.22	13.20	13.20
fert appl - ANH3	acre											1.0000	11.00	11.00	11.00
bedder		150	0.057	1.00	Aug	1.55	0.99	0.44	0.63	0.125	1.35				4.99
grain drill		40	0.212	1.00	Sep	2.49	1.68	1.50	2.47	0.424	4.58				12.74
seed- wheat	bu.											1.2000	17.20	20.64	20.64
fert(P) - liquid	lb.											40.0000	0.51	20.40	20.40
fert(N) - liquid	lb.											30.0000	0.32	9.60	9.60
wheat - irrigated	acre											1.0000	16.00	16.00	16.00
Furrow	ac-in			1.00	Sep			59.85	24.62	0.983	10.62	7.0000			95.09
Furrow	ac-in			1.00	Feb			29.92		0.491	5.31	3.5000			35.23
insec+appl - wheat	acre			1.00	Mar							1.0000	12.30	12.30	12.30
Pickup Truck	3/4 ton		0.006	20.00	Mar			4.90	0.24						5.15
Furrow	ac-in			1.00	Apr			29.92		0.491	5.31	3.5000			35.23
Furrow	ac-in			1.00	May			29.92		0.491	5.31	3.5000			35.23
harv&haul-wheat irr	bu.			1.00	Jun							60.0000	0.50	30.00	30.00
TOTALS						12.16	9.05	159.45	32.65	3.675	39.69			133.14	386.15
INTEREST ON OPERATING CAPITAL															11.45
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															397.60

Projections for Planning Purposes Only.



Table 23.A Estimated costs and returns per Acre  
 Cont. Wheat, Sprinkler Irrigated, (NG)  
 2010 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
grazing - wheat	lbs	0.43	136.0000	58.48	_____
wheat	bu.	5.28	65.0000	343.20	_____
				-----	
TOTAL INCOME				401.68	_____
DIRECT EXPENSES					
SEED					
seed- wheat	bu.	17.20	1.2000	20.64	_____
FERTILIZER					
fert(N) - ANH3	lb.	0.22	60.0000	13.20	_____
fert(P) - liquid	lb.	0.51	40.0000	20.40	_____
fert(N) - liquid	lb.	0.32	30.0000	9.60	_____
CUSTOM					
fert appl - ANH3	acre	11.00	1.0000	11.00	_____
insec+appl - wheat	acre	12.30	1.0000	12.30	_____
harv&haul-wheat irr	bu.	0.50	65.0000	32.50	_____
CROP INSURANCE					
wheat - irrigated	acre	16.00	1.0000	16.00	_____
OPERATOR LABOR					
Implements	hour	10.80	0.3636	3.92	_____
Tractors	hour	10.80	0.5151	5.56	_____
HAND LABOR					
Implements	hour	10.80	0.2121	2.29	_____
IRRIGATION LABOR					
Center Pivot	hour	10.80	0.9600	10.36	_____
DIESEL FUEL					
Tractors	gal	2.05	2.4615	5.04	_____
GASOLINE					
Self-Propelled Eq.	gal	2.36	2.0100	4.74	_____
NATURAL GAS					
Center Pivot	ac-in	6.75	15.0000	101.25	_____
REPAIR & MAINTENANCE					
Implements	Acre	4.47	1.0000	4.47	_____
Tractors	Acre	5.55	1.0000	5.55	_____
Self-Propelled Eq.	Acre	0.16	1.0000	0.16	_____
Center Pivot	ac-in	2.03	15.0000	30.45	_____
INTEREST ON OP. CAP.	Acre	10.22	1.0000	10.22	_____
				-----	
TOTAL DIRECT EXPENSES				319.70	_____
RETURNS ABOVE DIRECT EXPENSES				81.97	_____
FIXED EXPENSES					
Implements	Acre	7.14	1.0000	7.14	_____
Tractors	Acre	8.05	1.0000	8.05	_____
Self-Propelled Eq.	Acre	0.24	1.0000	0.24	_____
Center Pivot	Acre	33.60	1.0000	33.60	_____
				-----	
TOTAL FIXED EXPENSES				49.05	_____
				-----	
TOTAL SPECIFIED EXPENSES				368.75	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				32.92	_____
ALLOCATED COST ITEMS					
cash rent - wheati	acre	65.00	1.0000	65.00	_____
RESIDUAL RETURNS				-32.07	_____

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 1 ac-in = 1 Mcf

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Table 23.B Estimated resource use and costs for field operations, per Acre  
 Cont. Wheat, Sprinkler Irrigated, (NG)  
 2010 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST	
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
						-----dollars-----				dollars		-----dollars-----				
disc	tandem	100	0.138	1.00	Jun	3.37	2.81	1.52	2.19	0.303	3.27					13.18
chisel		125	0.099	1.00	Jul	2.95	2.41	0.69	1.13	0.219	2.36					9.56
fert(N) - ANH3	lb.			1.00	Aug							60.0000	0.22	13.20		13.20
fert appl - ANH3	acre											1.0000	11.00	11.00		11.00
field cultivator	35 ft	150	0.065	1.00	Aug	1.78	1.14	0.75	1.33	0.143	1.55					6.57
grain drill		40	0.212	1.00	Sep	2.49	1.68	1.50	2.47	0.424	4.58					12.74
Center Pivot	ac-in							26.34	33.60	0.192	2.07	3.0000				62.01
seed- wheat	bu.											1.2000	17.20	20.64		20.64
wheat - irrigated	acre											1.0000	16.00	16.00		16.00
fert(P) - liquid	lb.											40.0000	0.51	20.40		20.40
Center Pivot	ac-in			1.00	Oct			17.56		0.128	1.38	2.0000				18.94
Pickup Truck	3/4 ton		0.006	20.00	Nov			4.90	0.24							5.15
Center Pivot	ac-in			1.00	Dec			17.56		0.128	1.38	2.0000				18.94
insec+appl - wheat	acre			1.00	Mar							1.0000	12.30	12.30		12.30
Center Pivot	ac-in			1.00	Mar			17.56		0.128	1.38	2.0000				18.94
fert(N) - liquid	lb.											30.0000	0.32	9.60		9.60
Center Pivot	ac-in			2.00	Apr			26.34		0.192	2.07	3.0000				28.41
Center Pivot	ac-in			2.00	May			26.34		0.192	2.07	3.0000				28.41
harv&haul-wheat irr	bu.			1.00	Jun							65.0000	0.50	32.50		32.50
TOTALS						10.60	8.05	141.08	40.99	2.050	22.14			135.64		358.52
INTEREST ON OPERATING CAPITAL																10.22
UNALLOCATED LABOR																0.00
TOTAL SPECIFIED COST																368.75

Projections for Planning Purposes Only.

*Projections for Planning Purposes Only  
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B-1241 (C1)

Table 24.A Estimated costs and returns per Acre  
Sorghum-Sudangrass, Dryland - Grazing  
2010 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
grazing - sorghum	lb.	0.43	336.0000	144.48	_____
				-----	
TOTAL INCOME				144.48	_____
DIRECT EXPENSES					
SEED					
sorghum-sudan	lb.	0.53	15.0000	7.95	_____
HERBICIDE					
Herb + applic - SS	lb.	7.20	1.0000	7.20	_____
FERTILIZER					
fert(N) - ANH3	lb.	0.22	50.0000	11.00	_____
CUSTOM					
fert appl - ANH3	acre	11.00	1.0000	11.00	_____
CROP INSURANCE					
sorg-sudan - dryland	acre	15.00	1.0000	15.00	_____
OPERATOR LABOR					
Implements	hour	10.80	0.2851	3.07	_____
Tractors	hour	10.80	0.4497	4.85	_____
HAND LABOR					
Implements	hour	10.80	0.2121	2.29	_____
DIESEL FUEL					
Tractors	gal	2.05	1.9566	4.01	_____
GASOLINE					
Self-Propelled Eq.	gal	2.36	2.0100	4.74	_____
REPAIR & MAINTENANCE					
Implements	Acre	3.72	1.0000	3.72	_____
Tractors	Acre	4.80	1.0000	4.80	_____
Self-Propelled Eq.	Acre	0.16	1.0000	0.16	_____
INTEREST ON OP. CAP.	Acre	1.05	1.0000	1.05	_____
				-----	
TOTAL DIRECT EXPENSES				80.87	_____
RETURNS ABOVE DIRECT EXPENSES				63.60	_____
FIXED EXPENSES					
Implements	Acre	5.80	1.0000	5.80	_____
Tractors	Acre	6.91	1.0000	6.91	_____
Self-Propelled Eq.	Acre	0.24	1.0000	0.24	_____
				-----	
TOTAL FIXED EXPENSES				12.97	_____
				-----	
TOTAL SPECIFIED EXPENSES				93.85	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				50.62	_____
ALLOCATED COST ITEMS					
cash rent- sorghum	acre	25.00	1.0000	25.00	_____
RESIDUAL RETURNS				25.62	_____

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*Projections for Planning Purposes Only  
Not to be Used without Updating after December 15, 2009*

B-1241 (C1)

Table 24.B Estimated resource use and costs for field operations, per Acre  
Sorghum-Sudangrass, Dryland - Grazing  
2010 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
chisel		125	0.099	1.00	Feb	2.95	2.41	0.69	1.13	0.219	2.36				9.56
sorg-sudan - dryland	acre			1.00	Mar							1.0000	15.00	15.00	15.00
fert(N) - ANH3	lb.			1.00	Apr							50.0000	0.22	11.00	11.00
fert appl - ANH3	acre											1.0000	11.00	11.00	11.00
disc	tandem	100	0.138	1.00	Apr	3.37	2.81	1.52	2.19	0.303	3.27				13.18
grain drill		40	0.212	1.00	May	2.49	1.68	1.50	2.47	0.424	4.58				12.74
sorghum-sudan	lb.											15.0000	0.53	7.95	7.95
Herb + applic - SS	lb.			1.00	Jun							1.0000	7.20	7.20	7.20
Pickup Truck	3/4 ton		0.006	20.00	Jun			4.90	0.24						5.15
TOTALS						8.82	6.91	8.62	6.05	0.946	10.22			52.15	92.79
INTEREST ON OPERATING CAPITAL															1.05
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															93.85

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B-1241 (C1)

Table 25.A Estimated costs and returns per Acre  
 Sorghum Sudangrass, Sprinkler Irrigated, (NG) grazing  
 2010 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
grazing - sorghum	lb.	0.43	800.0000	344.00	_____
				-----	
TOTAL INCOME				344.00	_____
DIRECT EXPENSES					
SEED					
sorghum-sudan	lb.	0.53	22.0000	11.66	_____
HERBICIDE					
Herb + applic - SS	lb.	7.20	1.0000	7.20	_____
FERTILIZER					
fert(N) - ANH3	lb.	0.22	160.0000	35.20	_____
fert(P) - liquid	lb.	0.51	50.0000	25.50	_____
CUSTOM					
fert appl - ANH3	acre	11.00	1.0000	11.00	_____
CROP INSURANCE					
sorg-sudan - irr.	acre	17.00	1.0000	17.00	_____
OPERATOR LABOR					
Implements	hour	10.80	0.3636	3.92	_____
Tractors	hour	10.80	0.5151	5.56	_____
HAND LABOR					
Implements	hour	10.80	0.2121	2.29	_____
IRRIGATION LABOR					
Center Pivot	hour	10.80	0.5760	6.22	_____
DIESEL FUEL					
Tractors	gal	2.05	2.4615	5.04	_____
GASOLINE					
Self-Propelled Eq.	gal	2.36	2.0100	4.74	_____
NATURAL GAS					
Center Pivot	ac-in	6.75	9.0000	60.75	_____
REPAIR & MAINTENANCE					
Implements	Acre	4.47	1.0000	4.47	_____
Tractors	Acre	5.55	1.0000	5.55	_____
Self-Propelled Eq.	Acre	0.16	1.0000	0.16	_____
Center Pivot	ac-in	2.03	9.0000	18.27	_____
INTEREST ON OP. CAP.	Acre	4.94	1.0000	4.94	_____
				-----	
TOTAL DIRECT EXPENSES				229.51	_____
RETURNS ABOVE DIRECT EXPENSES				114.48	_____
FIXED EXPENSES					
Implements	Acre	7.14	1.0000	7.14	_____
Tractors	Acre	8.05	1.0000	8.05	_____
Self-Propelled Eq.	Acre	0.24	1.0000	0.24	_____
Center Pivot	Acre	33.60	1.0000	33.60	_____
				-----	
TOTAL FIXED EXPENSES				49.05	_____
				-----	
TOTAL SPECIFIED EXPENSES				278.57	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				65.42	_____
ALLOCATED COST ITEMS					
cash rent - sorghumf	acre	65.00	1.0000	65.00	_____
RESIDUAL RETURNS				0.42	_____

Projections for Planning Purposes Only.  
 1 ac-in = 1 Mcf

*Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.  
 Developed by Texas AgriLife Extension Service.*

Projections for Planning Purposes Only  
 Not to be Used without Updating after December 15, 2009

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Table 25.B Estimated resource use and costs for field operations, per Acre  
 Sorghum Sudangrass, Sprinkler Irrigated, (NG) grazing  
 2010 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
chisel		125	0.099	1.00	Feb	2.95	2.41	0.69	1.13	0.219	2.36				9.56
disc	tandem	100	0.138	1.00	Mar	3.37	2.81	1.52	2.19	0.303	3.27				13.18
sorg-sudan - irr.	acre			1.00	Mar							1.0000	17.00	17.00	17.00
field cultivator	35 ft	150	0.065	1.00	Apr	1.78	1.14	0.75	1.33	0.143	1.55				6.57
Pickup Truck	3/4 ton		0.006	20.00	Apr			4.90	0.24						5.15
grain drill		40	0.212	1.00	May	2.49	1.68	1.50	2.47	0.424	4.58				12.74
sorghum-sudan	lb.											22.0000	0.53	11.66	11.66
fert(N) - ANH3	lb.											100.0000	0.22	22.00	22.00
fert appl - ANH3	acre											1.0000	11.00	11.00	11.00
Center Pivot	ac-in			1.00	May			26.34	33.60	0.192	2.07	3.0000			62.01
fert(N) - ANH3	lb.											60.0000	0.22	13.20	13.20
fert(P) - liquid	lb.											50.0000	0.51	25.50	25.50
Herb + applic - SS	lb.			1.00	Jun							1.0000	7.20	7.20	7.20
Center Pivot	ac-in			1.00	Jul			35.12		0.256	2.76	4.0000			37.88
Center Pivot	ac-in			1.00	Aug			17.56		0.128	1.38	2.0000			18.94
TOTALS						10.60	8.05	88.40	40.99	1.666	18.00			107.56	273.62
INTEREST ON OPERATING CAPITAL															4.94
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															278.57

Projections for Planning Purposes Only.

Table 26.A Estimated costs and returns per Acre  
 Sorghum Silage, Sprinkler Irrigated  
 2010 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
sorghum silage	ton	35.75	21.0000	750.75	_____
				-----	
TOTAL INCOME				750.75	_____
DIRECT EXPENSES					
SEED					
seed - sorghum	lb.	1.70	7.0000	11.90	_____
HERBICIDE					
Herb + applic - SS	lb.	7.20	1.0000	7.20	_____
FERTILIZER					
fert(N) - ANH3	lb.	0.22	174.0000	38.28	_____
fert(P) - dry	lb.	0.36	60.0000	21.60	_____
CUSTOM					
fert appl - ANH3	acre	11.00	1.0000	11.00	_____
fert application	acre	5.00	1.0000	5.00	_____
insec+appl - sorghum	appl	14.50	0.3300*	4.78	_____
harv & haul - sorgh	ton	6.75	21.0000	141.75	_____
CROP INSURANCE					
sorg-silage - irr.	acre	17.00	1.0000	17.00	_____
OPERATOR LABOR					
Implements	hour	10.80	0.3796	4.10	_____
Tractors	hour	10.80	0.4691	5.06	_____
HAND LABOR					
Implements	hour	10.80	0.1527	1.64	_____
IRRIGATION LABOR					
Center Pivot	hour	10.80	0.8320	8.98	_____
DIESEL FUEL					
Tractors	gal	2.05	2.4264	4.97	_____
GASOLINE					
Self-Propelled Eq.	gal	2.36	3.0150	7.11	_____
NATURAL GAS					
Center Pivot	ac-in	6.75	13.0000	87.75	_____
REPAIR & MAINTENANCE					
Implements	Acre	6.28	1.0000	6.28	_____
Tractors	Acre	5.90	1.0000	5.90	_____
Self-Propelled Eq.	Acre	0.24	1.0000	0.24	_____
Center Pivot	ac-in	2.03	13.0000	26.39	_____
INTEREST ON OP. CAP.	Acre	8.14	1.0000	8.14	_____
				-----	
TOTAL DIRECT EXPENSES				425.12	_____
RETURNS ABOVE DIRECT EXPENSES				325.62	_____
FIXED EXPENSES					
Implements	Acre	9.70	1.0000	9.70	_____
Tractors	Acre	8.56	1.0000	8.56	_____
Self-Propelled Eq.	Acre	0.37	1.0000	0.37	_____
Center Pivot	Acre	33.60	1.0000	33.60	_____
				-----	
TOTAL FIXED EXPENSES				52.24	_____
				-----	
TOTAL SPECIFIED EXPENSES				477.36	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				273.38	_____
ALLOCATED COST ITEMS					
cash rent - sorghsil	acre	110.00	1.0000	110.00	_____
RESIDUAL RETURNS				163.38	_____

Projections for Planning Purposes Only.

1 ac-in = 1 Mcf

\*As Needed for Insect Infestation.

Projections for Planning Purposes Only  
 Not to be Used without Updating after December 15, 2009

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Table 26.B Estimated resource use and costs for field operations, per Acre  
 Sorghum Silage, Sprinkler Irrigated  
 2010 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
disc	offset	100	0.078	1.00	Nov	1.92	1.60	1.54	2.22	0.173	1.87				9.16
chisel		125	0.099	1.00	Dec	2.95	2.41	0.69	1.13	0.219	2.36				9.56
disc	tandem	100	0.138	1.00	Feb	3.37	2.81	1.52	2.19	0.303	3.27				13.18
sorg-silage - irr.	acre			1.00	Mar							1.0000	17.00	17.00	17.00
fert(N) - ANH3	lb.			1.00	Apr							174.0000	0.22	38.28	38.28
fert(P) - dry	lb.											60.0000	0.36	21.60	21.60
fert appl - ANH3	acre											1.0000	11.00	11.00	11.00
fert application	acre											1.0000	5.00	5.00	5.00
planter		75	0.152	1.00	May	2.62	1.73	2.51	4.14	0.305	3.29				14.32
Center Pivot	ac-in							35.12	33.60	0.256	2.76	4.0000			71.48
seed - sorghum	lb.											7.0000	1.70	11.90	11.90
Herb + applic - SS	lb.											1.0000	7.20	7.20	7.20
Pickup Truck	3/4 ton		0.006	30.00	May			7.36	0.37						7.73
Center Pivot	ac-in			1.00	Jun			26.34		0.192	2.07	3.0000			28.41
Center Pivot	ac-in			1.00	Jul			26.34		0.192	2.07	3.0000			28.41
insec+appl - sorghum appl												0.3300	14.50	4.78	4.78
Center Pivot	ac-in			1.00	Aug			26.34		0.192	2.07	3.0000			28.41
harv & haul - sorgh	ton			1.00	Oct							21.0000	6.75	141.75	141.75
TOTALS						10.87	8.56	127.78	43.67	1.833	19.80			258.51	469.21
INTEREST ON OPERATING CAPITAL															8.14
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															477.36

Projections for Planning Purposes Only.



*Projections for Planning Purposes Only  
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Table 27.A Estimated costs and returns per Acre  
Roundup Ready Canola, Dryland  
2010 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Canola	cwt.	16.10	11.0000	177.10	_____
				-----	
TOTAL INCOME				177.10	_____
DIRECT EXPENSES					
SEED					
RR Canola Seed	lbs.	4.83	5.0000	24.15	_____
Seed Treatment - Can	acre	6.30	1.0000	6.30	_____
FERTILIZER					
fert(N) - dry	lb.	0.39	35.0000	13.65	_____
CUSTOM					
fert application	acre	5.00	1.0000	5.00	_____
Insect+Appl (Canola)	acre	13.40	1.0000	13.40	_____
Herb + appl (Canola)	acre	11.35	1.0000	11.35	_____
cust harvest -canola	acre	19.00	1.0000	19.00	_____
cust haul - canola	cwt.	0.38	11.0000	4.18	_____
OPERATOR LABOR					
Implements	hour	10.80	0.2764	2.98	_____
Tractors	hour	10.80	0.4425	4.77	_____
HAND LABOR					
Implements	hour	10.80	0.2121	2.29	_____
DIESEL FUEL					
Tractors	gal	2.05	2.2211	4.55	_____
GASOLINE					
Self-Propelled Eq.	gal	2.36	2.0100	4.74	_____
REPAIR & MAINTENANCE					
Implements	Acre	3.80	1.0000	3.80	_____
Tractors	Acre	4.46	1.0000	4.46	_____
Self-Propelled Eq.	Acre	0.16	1.0000	0.16	_____
INTEREST ON OP. CAP.	Acre	5.03	1.0000	5.03	_____
				-----	
TOTAL DIRECT EXPENSES				129.85	_____
RETURNS ABOVE DIRECT EXPENSES				47.24	_____
FIXED EXPENSES					
Implements	Acre	6.18	1.0000	6.18	_____
Tractors	Acre	6.38	1.0000	6.38	_____
Self-Propelled Eq.	Acre	0.24	1.0000	0.24	_____
				-----	
TOTAL FIXED EXPENSES				12.81	_____
				-----	
TOTAL SPECIFIED EXPENSES				142.66	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				34.43	_____
ALLOCATED COST ITEMS					
cash rent - canola d	acre	25.00	1.0000	25.00	_____
RESIDUAL RETURNS				9.43	_____

Projections for Planning Purposes Only.

Projections for Planning Purposes Only  
 Not to be Used without Updating after December 15, 2009

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Table 27.B Estimated resource use and costs for field operations, per Acre  
 Roundup Ready Canola, Dryland  
 2010 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
chisel		125	0.099	1.00	Jun	2.95	2.41	0.69	1.13	0.219	2.36				9.56
sweep plow		150	0.065	1.00	Jul	1.78	1.14	0.85	1.23	0.143	1.55				6.56
field cultivator	35 ft	150	0.065	1.00	Aug	1.78	1.14	0.75	1.33	0.143	1.55				6.57
fert(N) - dry	lb.			1.00	Aug							35.0000	0.39	13.65	13.65
fert application	acre											1.0000	5.00	5.00	5.00
grain drill		40	0.212	1.00	Sep	2.49	1.68	1.50	2.47	0.424	4.58				12.74
RR Canola Seed	lbs.											5.0000	4.83	24.15	24.15
Seed Treatment - Can	acre											1.0000	6.30	6.30	6.30
Pickup Truck	3/4 ton		0.006	20.00	Dec			4.90	0.24						5.15
Insect+Appl (Canola)	acre			1.00	Mar							1.0000	13.40	13.40	13.40
Herb + appl (Canola)	acre											1.0000	11.35	11.35	11.35
cust harvest -canola	acre			1.00	Jun							1.0000	19.00	19.00	19.00
cust haul - canola	cwt.											11.0000	0.38	4.18	4.18
TOTALS						9.01	6.38	8.71	6.43	0.931	10.05			97.03	137.63
INTEREST ON OPERATING CAPITAL															5.03
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															142.66

Projections for Planning Purposes Only.

Table 28.A Estimated costs and returns per Acre  
 Roundup Ready Canola, Sprinkler Irrigated, (NG)  
 2010 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Canola	cwt.	16.10	22.0000	354.20	_____
				-----	
TOTAL INCOME				354.20	_____
DIRECT EXPENSES					
SEED					
RR Canola Seed	lbs.	4.83	5.0000	24.15	_____
Seed Treatment - Can	acre	6.30	1.0000	6.30	_____
FERTILIZER					
fert(N) - dry	lb.	0.39	30.0000	11.70	_____
fert(N) - liquid	lb.	0.32	60.0000	19.20	_____
CUSTOM					
fert application	acre	5.00	1.0000	5.00	_____
insec+appl(canola i)	acre	21.85	1.0000	21.85	_____
Herb + appl (Canola)	acre	11.35	1.0000	11.35	_____
custom harv- cani	acre	23.00	1.0000	23.00	_____
cust haul - canola	cwt.	0.38	22.0000	8.36	_____
OPERATOR LABOR					
Implements	hour	10.80	0.3636	3.92	_____
Tractors	hour	10.80	0.5151	5.56	_____
HAND LABOR					
Implements	hour	10.80	0.2121	2.29	_____
IRRIGATION LABOR					
Center Pivot	hour	10.80	0.6400	6.91	_____
DIESEL FUEL					
Tractors	gal	2.05	2.4615	5.04	_____
GASOLINE					
Self-Propelled Eq.	gal	2.36	2.0100	4.74	_____
NATURAL GAS					
Center Pivot	ac-in	6.75	10.0000	67.50	_____
REPAIR & MAINTENANCE					
Implements	Acre	4.47	1.0000	4.47	_____
Tractors	Acre	5.55	1.0000	5.55	_____
Self-Propelled Eq.	Acre	0.16	1.0000	0.16	_____
Center Pivot	ac-in	2.03	10.0000	20.30	_____
INTEREST ON OP. CAP.	Acre	8.36	1.0000	8.36	_____
				-----	
TOTAL DIRECT EXPENSES				265.75	_____
RETURNS ABOVE DIRECT EXPENSES				88.44	_____
FIXED EXPENSES					
Implements	Acre	7.14	1.0000	7.14	_____
Tractors	Acre	8.05	1.0000	8.05	_____
Self-Propelled Eq.	Acre	0.24	1.0000	0.24	_____
Center Pivot	Acre	33.60	1.0000	33.60	_____
				-----	
TOTAL FIXED EXPENSES				49.05	_____
				-----	
TOTAL SPECIFIED EXPENSES				314.81	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				39.38	_____
ALLOCATED COST ITEMS					
cash rent - canola I	acre	65.00	1.0000	65.00	_____
RESIDUAL RETURNS				-25.61	_____

Projections for Planning Purposes Only.  
 1 ac-in = 1 Mcf

Projections for Planning Purposes Only  
 Not to be Used without Updating after December 15, 2009

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Table 28.B Estimated resource use and costs for field operations, per Acre  
 Roundup Ready Canola, Sprinkler Irrigated, (NG)  
 2010 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST	
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
						-----dollars-----				dollars		-----dollars-----				
disc	tandem	100	0.138	1.00	Jun	3.37	2.81	1.52	2.19	0.303	3.27					13.18
chisel		125	0.099	1.00	Jul	2.95	2.41	0.69	1.13	0.219	2.36					9.56
fert(N) - dry	lb.			1.00	Jul							30.0000	0.39	11.70		11.70
fert(N) - liquid	lb.											60.0000	0.32	19.20		19.20
fert application	acre											1.0000	5.00	5.00		5.00
field cultivator	35 ft	150	0.065	1.00	Aug	1.78	1.14	0.75	1.33	0.143	1.55					6.57
grain drill		40	0.212	1.00	Sep	2.49	1.68	1.50	2.47	0.424	4.58					12.74
Center Pivot	ac-in							8.78	33.60	0.064	0.69	1.0000				43.07
RR Canola Seed	lbs.											5.0000	4.83	24.15		24.15
Seed Treatment - Can	acre											1.0000	6.30	6.30		6.30
Center Pivot	ac-in			1.00	Oct			8.78		0.064	0.69	1.0000				9.47
Pickup Truck	3/4 ton		0.006	20.00	Nov			4.90	0.24							5.15
Center Pivot	ac-in			1.00	Dec			8.78		0.064	0.69	1.0000				9.47
insec+appl(canola i)	acre			1.00	Mar							1.0000	21.85	21.85		21.85
Herb + appl (Canola)	acre											1.0000	11.35	11.35		11.35
Center Pivot	ac-in			1.00	Mar			8.78		0.064	0.69	1.0000				9.47
Center Pivot	ac-in			2.00	Apr			26.34		0.192	2.07	3.0000				28.41
Center Pivot	ac-in			2.00	May			26.34		0.192	2.07	3.0000				28.41
custom harv- cani	acre			1.00	Jun							1.0000	23.00	23.00		23.00
cust haul - canola	cwt.											22.0000	0.38	8.36		8.36
TOTALS						10.60	8.05	97.18	40.99	1.730	18.69			130.91		306.44
INTEREST ON OPERATING CAPITAL																8.36
UNALLOCATED LABOR																0.00
TOTAL SPECIFIED COST																314.81

Projections for Planning Purposes Only.

*Projections for Planning Purposes Only  
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Table 1. Parameters

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Diesel Fuel (DI) Price . . . . . (\$/gal):	2.05
Electricity (EL) Price . . . . . (\$/kWh):	0.09
Gasoline (GA) Price. . . . . (\$/gal):	2.36
LP Gas (LP) Price. . . . . (\$/gal):	1.80
Natural Gas (NG) Price . . . . . (\$/Mcf):	6.75
Operator Labor (OL) Wage Rate. . . (\$/hr):	10.80
Hand Labor (HL) Wage Rate. . . . . (\$/hr):	10.80
Irrigation Labor (IL) Wage Rate. . (\$/hr):	10.80
Owner Labor (WL) Wage Rate . . . . (\$/hr):	10.80
Short-term Interest Rate . . . . . (%):	5.60
Intermediate-term Interest Rate. . . . (%):	5.60
Comment at End of Table Titles . . . . . :	
Comment at End of Tables:	
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Table 2. Self-Propelled Machines

RECORD NUM	ITEM NAME	SIZE	PERF RATE	FUEL TYPE	FUEL CONS RATE	LABOR TYPE	LABOR MULT	PURCHASE PRICE	SV RATE	R&M RATE	USEFUL LIFE	ANNUAL USE
1	Pickup Truck	3/4 ton	0.0067	GA	15.00	OL	0.00	23110.00	16.00	80.00	10.00	1500.00

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Table 3. Tractors

RECORD NUM	ITEM NAME	SIZE	FUEL TYPE	FUEL		LABOR MULT	PURCHASE PRICE	SV RATE	R&M RATE	USEFUL LIFE	ANNUAL USE
				CONS RATE	LABOR TYPE						
1	Tractor	100	DI	5.40	OL	1.00	54514.00	38.0	60.00	7.00	350.00
2	Tractor	125	DI	6.69	OL	1.00	74253.00	38.0	60.00	7.00	400.00
3	Tractor	150	DI	7.72	OL	1.00	80073.00	38.0	60.00	7.00	600.00
4	Tractor	175	DI	9.78	OL	1.00	92300.00	38.0	60.00	7.00	400.00
5	Tractor	40	DI	2.57	OL	1.00	21283.00	38.0	75.00	7.00	350.00
6	Tractor	75	DI	3.86	OL	1.00	34748.00	38.0	75.00	7.00	400.00

*Projections for Planning Purposes Only  
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Table 4. Implements

RECORD NUM	ITEM NAME	SIZE	PERF RATE	TRAC NUM	TRAC MULT	FUEL MULT	LABOR TYPE	ADD LABOR	PURCHASE PRICE	SV RATE	R&M RATE	USEFUL LIFE	ANNUAL USE
1	bed planter		0.0572	2	1.00	1.00	HL	1.00	53000.00	10.00	70.00	7.00	150.00
2	bedder		0.0572	3	1.00	1.00	OL	1.20	13500.00	10.00	80.00	7.00	200.00
3	blade plow		0.0996	3	1.00	1.00	OL	1.20	17745.00	10.00	50.00	7.00	200.00
4	box float		0.3273	5	1.00	1.00	OL	1.20	2175.00	10.00	50.00	7.00	100.00
5	chisel		0.0996	2	1.00	1.00	OL	1.20	13907.00	10.00	70.00	7.00	200.00
6	cultivator	12 row	0.0785	1	1.00	1.00	OL	1.20	19862.00	10.00	80.00	7.00	100.00
7	cultivator	8 row	0.1181	6	1.00	1.00	OL	1.20	14966.00	10.00	80.00	7.00	100.00
8	cultivator	rolling	0.1473	1	1.00	1.00	OL	1.20	14537.00	10.00	80.00	7.00	200.00
9	cultivator	12 row rolling	0.0736	2	1.00	1.00	OL	1.20	19226.00	10.00	80.00	7.00	200.00
10	disc	offset	0.0788	1	1.00	1.00	OL	1.20	34261.00	10.00	80.00	7.00	200.00
12	disc	tandem	0.1380	1	1.00	1.00	OL	1.20	19345.00	10.00	80.00	7.00	200.00
14	field cultivator	35 ft	0.0654	3	1.00	1.00	OL	1.20	24884.00	10.00	65.00	7.00	200.00
15	furrow opener	20 feet	0.1000	6	1.00	1.00	OL	1.20	6750.00	10.00	80.00	7.00	100.00
13	grain drill		0.2121	5	1.00	1.00	HL	1.00	8500.00	10.00	70.00	7.00	120.00
16	lister	20 ft	0.1145	1	1.00	1.00	OL	1.20	8750.00	10.00	80.00	7.00	200.00
17	lister/planter	20 ft	0.1145	6	1.00	1.00	OL	1.20	17500.00	10.00	70.00	7.00	150.00
18	moldboard		0.2864	2	1.00	1.00	OL	1.20	13729.00	10.00	80.00	7.00	100.00
19	packer		0.2761	5	1.00	1.00	OL	1.20	9500.00	10.00	80.00	7.00	200.00
20	planter		0.1527	6	1.00	1.00	HL	1.00	16500.00	10.00	70.00	7.00	100.00
21	planter	no-till	0.1527	1	1.00	1.00	HL	1.00	42543.00	10.00	70.00	7.00	100.00
22	rod weeder	8 row	0.0775	1	1.00	1.00	OL	1.20	11500.00	10.00	70.00	7.00	80.00
23	rotary hoe	8 row	0.0775	6	1.00	1.00	OL	1.20	6707.00	10.00	80.00	7.00	80.00
25	shredder	4 row	0.2095	5	1.00	1.00	OL	1.20	8437.00	10.00	40.00	7.00	125.00
26	sprayer	mounted	0.1577	1	1.00	1.00	HL	1.00	7500.00	10.00	100.00	7.00	100.00
28	stalk cutter		0.0690	2	1.00	1.00	OL	1.00	23900.00	10.00	70.00	8.00	200.00
29	Strip Plow	35-40 ft	0.1200	4	1.00	1.00	OL	1.20	13000.00	10.00	70.00	7.00	200.00
27	sweep plow		0.0654	3	1.00	1.00	OL	1.20	22884.00	10.00	80.00	7.00	200.00



Table 5. Operating Inputs

RECORD			
NUM	ITEM NAME	UNIT	PRICE
BOLL WEEVIL ASSESS			
184	dryland	acre	6.00
185	Irrigated	acre	12.00
CROP INSURANCE			
170	corn - irrigated	acre	19.30
211	corn sil - irrigated	acre	19.30
4	cotton - dryland	acre	17.00
5	cotton - irrigated	acre	28.00
212	peanuts - irrigated	acre	12.00
223	sorg-silage - irr.	acre	17.00
221	sorg-sudan - dryland	acre	15.00
222	sorg-sudan - irr.	acre	17.00
213	sorghum - dryland	acre	20.00
214	sorghum - irrigated	acre	21.00
215	soybean - furrow irr	acre	18.40
216	soybeans - irrigated	acre	18.40
217	sunflowers - dryland	acre	11.00
218	sunflowers - irr.	acre	12.00
219	wheat - dryland	acre	15.00
220	wheat - irrigated	acre	16.00
CUSTOM			
171	crop consultant	acre	7.25
92	cust harv-sorgh dry	acre	20.00
94	cust harv-sunfl	acre	26.00
96	cust harv-wheat	acre	20.00
207	cust harvest -canola	acre	19.00
208	cust haul - canola	cwt.	0.38
100	cust haul-sorgh dry	cwt.	0.39
103	cust haul-sunfl	cwt.	0.35
191	cust haul-wheat dry	bu.	0.23
90	custom baling	ton	25.00
209	custom harv- cani	acre	23.00
107	dig & shake - peanut	acre	21.50
109	drying - peanut	ton	36.00
111	fert appl - ANH3	acre	11.00
110	fert application	acre	5.00
115	fung & appl - peanut	appl	15.60
117	ginning - cotton	cwt.	3.00
120	harv & haul - corn	bu.	0.39
121	harv & haul - cornsi	ton	6.75
167	harv & haul - sorgh	ton	6.75
124	harv & haul - soybea	bu.	0.50
88	harv&haul - peanuts	ton	65.00
125	harv&haul-wheat irr	bu.	0.50
126	harvaid appl-cot dry	acre	25.00
127	harvaid appl-cot irr	acre	25.00
173	harvest & haul - sor	cwt.	0.88
205	Herb + appl (Canola)	acre	11.35
130	herb application	acre	5.00
175	herb&appl-sorghumi	acre	23.65
132	herb+appl - alfalfa	acre	26.00
136	herb+appl - sorghum	acre	18.00

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RECORD				
NUM	ITEM NAME	UNIT	PRICE	
133	herb+appl -corn post	acre	15.00	
137	herb+appl-soybeans i	acre	15.00	
139	hoeing - peanut	acre	16.80	
141	insec appl - alfalfa	appl	15.40	
142	insec+appl - cornsi	appl	25.40	
143	insec+appl - cotton	appl	13.40	
144	insec+appl - peanut	appl	13.40	
146	insec+appl - sorghum	appl	14.50	
151	insec+appl - wheat	acre	12.30	
210	insec+appl(canola i)	acre	21.85	
147	insec+appl-soybeans	acre	11.50	
206	Insect+Appl (Canola)	acre	13.40	
198	Pesticide appl	acre	5.00	
202	post emer herb+appld	acre	11.20	
190	post emerg herb+appl	acre	17.90	
134	preplant herb + appl	acre	13.40	
154	strip & module-cotto	cwt.	8.00	
181	strip till	acre	14.50	
FERTILIZER				
14	fert(N) - ANH3	lb.	0.22	
15	fert(N) - dry	lb.	0.39	
16	fert(N) - liquid	lb.	0.32	
17	fert(P) - dry	lb.	0.36	
18	fert(P) - liquid	lb.	0.51	
HERBICIDE				
197	2-4D	acre	1.71	
182	burndown herb	acre	18.00	
172	burndown&atrazene ap	acre	16.24	
193	glyphosphate	acre	4.48	
224	Herb + applic - SS	lb.	7.20	
162	herb - corn pre	acre	19.60	
163	herb -corn post	acre	27.80	
34	herb&appl-alfalfa	acre	26.00	
174	herb+appl-corns pre	acre	23.65	
38	herb.& appl.-fallow	acre	15.00	
27	herb.- peanut	acre	16.80	
29	herbicide rotation	acre	4.80	
194	Prowl H2O	acre	8.65	
INSECTICIDE				
157	miticide	acre	20.00	
195	seed insect. - sunfl	acre	4.48	
201	seed insect.-sunflc	acre	6.72	
200	seed insect.-sunfli	acre	5.60	
IRRIGATION FUEL				
168	Irrigation - CP	ac-in	6.75	
Pesticide				
196	ammo - pest	acre	3.51	

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RECORD				
	NUM	ITEM NAME	UNIT	PRICE
SEED				
	177	conf. sunflower seed	acre	28.00
	39	innoculant peanut	acre	6.80
	188	innoculant soybeans	acre	7.84
	203	RR Canola Seed	lbs.	4.83
	55	seed - alfalfa	lb.	3.45
	56	seed - Bt corngr.	bags	255.00
	57	seed - corn silage	bags	255.00
	158	seed - cotton	bag	300.00
	58	seed - cotton dry	bag	300.00
	179	seed - Oilseed sunfl	acre	25.00
	59	seed - pasture	lb.	1.25
	60	seed - peanut	lb.	0.76
	61	seed - sorghum	lb.	1.70
	62	seed - soybeans	bag	50.00
	63	seed - sunflower	acre	15.00
	204	Seed Treatment - Can	acre	6.30
	64	seed- wheat	bu.	17.20
	180	sorghum-sudan	lb.	0.53

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Table 6. Other Durable Inputs

RECORD NUM	ITEM NAME	UNIT	FUEL TYPE	FUEL CONS RATE	R&M COST	LABOR TYPE	LABOR USE	FIXED COST /UNIT	FIXED COST /ACRE	COMMENT
6	Center Pivot	ac-in	NG	1.0000	2.030	IL	0.0640	0.000	33.60	
5	Furrow	ac-in	NG	1.0000	1.800	IL	0.1405	0.000	24.62	

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Table 7. Operating Input Categories

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RECORD	
NUM	ITEM NAME
12	BOLL WEEVIL ASSESS
9	CROP INSURANCE
8	CUSTOM
7	FEED
6	FERTILIZER
5	FUNGICIDE
4	HARVEST AID
3	HERBICIDE
2	INSECTICIDE
10	IRRIGATION FUEL
14	Pesticide
1	SEED

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Table 8. Products

RECORD			-----PRICES-----							
NUM	ITEM NAME	UNIT	BUDGET	CONTRACT	LOAN	FUTURES	HIGH	AVERAGE	LOW	COMMENT
23	Canola	cwt.	16.10	0.00	0.00	0.00	0.00	0.00	0.00	
21	Conf. Sunflowers	cwt	22.50	0.00	0.00	0.00	0.00	0.00	0.00	
1	corn	bu.	4.30	0.00	0.00	0.00	0.00	0.00	0.00	
2	corn silage	ton	37.90	0.00	0.00	0.00	0.00	0.00	0.00	
3	cotton lint	lb.	0.62	0.00	0.00	0.00	0.00	0.00	0.00	
4	cottonseed	ton	180.00	0.00	0.00	0.00	0.00	0.00	0.00	
6	grazing - irrigated	lbs	0.43	0.00	0.00	0.00	0.00	0.00	0.00	
7	grazing - sorghum	lb.	0.43	0.00	0.00	0.00	0.00	0.00	0.00	
8	grazing - wheat	lbs	0.43	0.00	0.00	0.00	0.00	0.00	0.00	
10	hay - alfalfa	ton	167.50	0.00	0.00	0.00	0.00	0.00	0.00	
11	hay - sorghum	ton	55.00	0.00	0.00	0.00	0.00	0.00	0.00	
22	Oilseed Sunflo	cwt	17.50	0.00	0.00	0.00	0.00	0.00	0.00	
12	pasture	days	0.84	0.00	0.00	0.00	0.00	0.00	0.00	
13	peanuts - runner	ton	400.00	0.00	0.00	0.00	0.00	0.00	0.00	
16	sorghum	cwt	6.70	0.00	0.00	0.00	0.00	0.00	0.00	
20	sorghum silage	ton	35.75	0.00	0.00	0.00	0.00	0.00	0.00	
17	soybeans	bu.	8.80	0.00	0.00	0.00	0.00	0.00	0.00	
18	sunflowers	cwt.	17.50	0.00	0.00	0.00	0.00	0.00	0.00	
19	wheat	bu.	5.28	0.00	0.00	0.00	0.00	0.00	0.00	

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Table 9. Allocated Cost Items

RECORD NUM	ITEM NAME	CALC NUM	DOLLARS PER ACRE	% OF INCOME	% OF DIRECT EXPENSES	% OF TOTAL EXPENSES
1	cash - rent	1	25.00	0.00	0.00	0.00
2	cash rent - alfalfa	1	110.00	0.00	0.00	0.00
25	cash rent - canola d	1	25.00	0.00	0.00	0.00
26	cash rent - canola I	1	65.00	0.00	0.00	0.00
3	cash rent - corn	1	110.00	0.00	0.00	0.00
4	cash rent - cottond	1	25.00	0.00	0.00	0.00
5	cash rent - cottonf	1	65.00	0.00	0.00	0.00
6	cash rent - cottoni	1	65.00	0.00	0.00	0.00
7	cash rent - dryland	1	25.00	0.00	0.00	0.00
9	cash rent - irrigate	1	110.00	0.00	0.00	0.00
10	cash rent - pasture	1	45.00	0.00	0.00	0.00
11	cash rent - peanuts	1	110.00	0.00	0.00	0.00
24	cash rent - sorghsil	1	110.00	0.00	0.00	0.00
15	cash rent - sorghumf	1	65.00	0.00	0.00	0.00
19	cash rent - wheatd	1	25.00	0.00	0.00	0.00
20	cash rent - wheati	1	65.00	0.00	0.00	0.00
14	cash rent- sorghum	1	25.00	0.00	0.00	0.00
16	cash rent- soybeans	1	65.00	0.00	0.00	0.00
17	cash rent-sunflowerd	1	25.00	0.00	0.00	0.00
18	cash rent-sunfloweri	1	65.00	0.00	0.00	0.00
21	lease - pasture	1	5.00	0.00	0.00	0.00
22	perennial crop	1	49.89	0.00	0.00	0.00
23	perennial crop - PP	1	40.12	0.00	0.00	0.00

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Cow-Calf Budget  
 Texas High Plains  
 2010 Projected Costs and Returns per Head

=====				
PRODUCTION Description	Quantity	Unit	\$ / Unit	Return
CULL COWS	0.12Hd	10.000	cwt.	52.0000
HEIFER CALVES	0.23Hd	4.750	cwt.	106.0000
STEER CALVES	0.43Hd	5.250	cwt.	113.0000
				=====
Total GROSS Income				433.30
=====				
OPERATING INPUT or CUSTOM OPERATION				
Description	Input Use	Unit	\$ / Unit	Cost
CORRAL REPAIR	1.000	head	1.550	1.55
FENCE REPAIR	1.000	head	4.000	4.00
HAY	280.000	lb.	0.050	14.00
MARKETING COW-CALF	0.850	head	5.000	4.25
MISCELLANEOUS COW-CALF	1.000	head	3.000	3.00
SALT & MINERALS	50.000	lb.	0.350	17.50
SUPPLEMENT	350.000	lb.	0.160	56.00
VET. MEDICINE	1.000	head	10.000	10.00
WATER FACIL REPR	1.000	head	2.500	2.50
Fuel				4.88
Lube				0.49
Repair				0.68
				=====
Total OPERATING INPUT and CUSTOM OPERATION Costs				118.85
=====				
Residual returns to capital, ownership labor, land, management, and profit				314.45
=====				
CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost
Interest - IT Borrowed	857.718	Dol.	0.056	48.03
Interest - OC Borrowed	185.786	Dol.	0.056	10.40
				=====
Total CAPITAL INVESTMENT Costs				58.44
=====				
Residual returns to ownership, labor, land, management, and profit				256.02
=====				
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)				Cost
Machinery and Equipment				12.89
Livestock				3.04
				=====
Total OWNERSHIP Costs				15.93
=====				
Residual returns to labor, land, management, and profit				240.09
=====				
LABOR COST Description	Input Use	Unit	Average Rate	Cost
Machinery and Equipment	1.181	Hr.	10.608	12.52
Other	6.400	Hr.	10.600	67.84
				=====
Total LABOR Costs				80.36
=====				
Residual returns to land, management, and profit				159.73
=====				
LAND COST Description	Input Use	Unit	Rate of Return	Cost
PASTURE				
Annual Lease	25.000	Acre	5.500	137.50
				=====
Total LAND Costs				137.50
=====				
Residual returns to management and profit				22.23
=====				
Residual returns to profit				22.23
=====				
Total Projected Cost of Production				411.07

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Cow-Calf Budget  
Texas High Plains  
2010 Projected Costs and Returns per Head

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total
=====	=====	=====	=====	=====
CULL COWS	0.12Hd	10.000	cwt.	52.0000
HEIFER CALVES	0.23Hd	4.750	cwt.	106.0000
STEER CALVES	0.43Hd	5.250	cwt.	113.0000
				=====
Total GROSS Income				433.30
VARIABLE COST Description				Total
=====				=====
CORRAL REPAIR				1.55
FENCE REPAIR				4.00
HAY				14.00
Interest - OC Borrowed				10.40
LIVESTOCK LABOR				67.84
MARKETING COW-CALF				4.25
MISCELLANEOUS COW-CALF				3.00
PENS & EQUIPMENT				0.39
PICKUP TRUCK 3/4 TON				17.88
SALT & MINERALS				17.50
STOCK TRAILER				0.19
SUPPLEMENT				56.00
TACK				0.12
VET. MEDICINE				10.00
WATER FACIL REPR				2.50
				=====
Total VARIABLE COST				209.62
GROSS INCOME minus VARIABLE COST				223.69
FIXED COST Description			Unit	Total
=====			=====	=====
Machinery and Equipment			Acre	18.59
Livestock				45.37
Land			Acre	137.50
				=====
Total FIXED Cost				201.46
Total of ALL Cost				411.07
NET PROJECTED RETURNS				22.23

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Winter Stocker Calf Budget  
Texas High Plains  
2010 Projected Costs and Returns per Head

=====				
PRODUCTION Description	Quantity	Unit	\$ / Unit	Return
FEEDER STEERS MARCH	0.97Hd 6.100	cwt.	96.0000	568.03
=====				
Total GROSS Income				568.03
=====				
OPERATING INPUT or CUSTOM OPERATION				
Description	Input Use	Unit	\$ / Unit	Cost
DELIVERY STOCKER	1.000	head	5.000	5.00
HAY STOCKER	0.100	ton	100.000	10.00
MISCELLANEOUS STOCKER	1.000	head	1.000	1.00
PRECONDITIONING	1.000	head	30.000	30.00
SALT & MINERALS STOCKERS	15.000	lb.	0.350	5.25
STOCKER STEERS WINTER	4.000	cwt.	116.000	464.00
VET & PROCESSING	1.000	head	15.000	15.00
WHEAT PASTURE	16.000	cwt.	4.500	72.00
=====				
Total OPERATING INPUT and CUSTOM OPERATION Costs				602.25
=====				
Residual returns to capital, ownership				
labor, land, management, and profit				-34.22
=====				
CAPITAL INVESTMENT Description	Quantity	Unit	Rate of	Cost
	Invested		Return	
Interest - OC Equity	74.934	Dol.	0.056	4.20
Interest - OC Borrowed	120.207	Dol.	0.056	6.73
=====				
Total CAPITAL INVESTMENT Costs				10.93
=====				
Residual returns to ownership, labor,				
land, management, and profit				-45.15
=====				
Residual returns to labor, land, management, and profit				
				-45.15
=====				
LABOR COST Description	Input Use	Unit	Average	Cost
			Rate	
Other	1.800	Hr.	10.600	19.08
=====				
Total LABOR Costs				19.08
=====				
Residual returns to land, management, and profit				
				-64.23
=====				
Residual returns to management and profit				
				-64.23
=====				
Residual returns to profit				
				-64.23
=====				
Total Projected Cost of Production				632.26

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B-1241 (C1)

Winter Stocker Calf Budget  
Texas High Plains  
2010 Projected Costs and Returns per Head

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total
=====	=====	=====	=====	=====
FEEDER STEERS MARCH	0.97Hd	6.100	cwt. 96.0000	568.03
				=====
Total GROSS Income				568.03
VARIABLE COST Description				Total
=====				=====
DELIVERY STOCKER				5.00
HAY STOCKER				10.00
Interest - OC Borrowed				6.73
Interest - OC Equity				4.20
LIVESTOCK LABOR				19.08
MISCELLANEOUS STOCKER				1.00
PRECONDITIONING				30.00
SALT & MINERALS STOCKERS				5.25
STOCKER STEERS WINTER				464.00
VET & PROCESSING				15.00
WHEAT PASTURE				72.00
				=====
Total VARIABLE COST				632.26
GROSS INCOME minus VARIABLE COST				-64.23
FIXED COST Description			Unit	Total
=====			=====	=====
Total of ALL Cost				632.26
NET PROJECTED RETURNS				-64.23

*Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.  
These projections were collected & developed by TCE staff & approved for publication.*

*Projections for Planning Purposes Only  
Not to be Used without Updating after December 15, 2009*

B-1241 (C1)

Summer Stocker Calf Budget  
Texas High Plains  
2010 Projected Costs and Returns per Head

=====						
PRODUCTION Description	Quantity	Unit	\$ / Unit			Return
FEEDER STEERS OCTOBER	0.97Hd 7.250	cwt.	104.0000			731.38
						=====
Total GROSS Income						731.38
=====						
OPERATING INPUT or CUSTOM OPERATION						
Description	Input Use	Unit	\$ / Unit			Cost
DELIVERY STOCKER	1.000	head	5.000			5.00
PASTURE	5.000	mo.	15.000			75.00
PRECONDITIONING	1.000	head	30.000			30.00
SALT & MINERALS STOCKERS	15.000	lb.	0.350			5.25
STOCKER STEERS	5.000	cwt.	114.000			570.00
VET & PROCESSING	1.000	head	15.000			15.00
						=====
Total OPERATING INPUT and CUSTOM OPERATION Costs						700.25
=====						
Residual returns to capital, ownership labor, land, management, and profit						31.13
=====						
CAPITAL INVESTMENT Description	Quantity	Unit	Rate of			Cost
	Invested		Return			
Interest - OC Equity	77.145	Dol.	0.056			4.32
Interest - OC Borrowed	157.693	Dol.	0.056			8.83
						=====
Total CAPITAL INVESTMENT Costs						13.15
=====						
Residual returns to ownership, labor, land, management, and profit						17.98
=====						
Residual returns to labor, land, management, and profit						17.98
=====						
LABOR COST Description	Input Use	Unit	Average			Cost
			Rate			
Other	2.400	Hr.	10.600			25.44
						=====
Total LABOR Costs						25.44
=====						
Residual returns to land, management, and profit						-7.46
=====						
Residual returns to management and profit						-7.46
=====						
Residual returns to profit						-7.46
=====						
Total Projected Cost of Production						738.84

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B-1241 (C1)

Summer Stocker Calf Budget  
Texas High Plains  
2010 Projected Costs and Returns per Head

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total
=====	=====	=====	=====	=====
FEEDER STEERS    OCTOBER	0.97Hd    7.250	cwt.	104.0000	731.38
				=====
Total GROSS Income				731.38
VARIABLE COST Description				Total
=====				=====
DELIVERY            STOCKER				5.00
Interest - OC Borrowed				8.83
Interest - OC Equity				4.32
LIVESTOCK LABOR				25.44
PASTURE				75.00
PRECONDITIONING				30.00
SALT & MINERALS STOCKERS				5.25
STOCKER STEERS				570.00
VET & PROCESSING				15.00
				=====
Total VARIABLE COST				738.84
GROSS INCOME minus VARIABLE COST				-7.46
FIXED COST Description			Unit	Total
=====			=====	=====
Total of ALL Cost				738.84
NET PROJECTED RETURNS				-7.46

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## HIGH PLAINS CASH PRICES

In this section, weekly cash prices at the Amarillo terminal markets for corn, grain sorghum, soybeans and wheat, as well as, cotton (Lubbock price) are depicted graphically over the last four years. These graphs represent only a small part of the price data that is readily available. Cash prices, futures prices and basis (cash – futures) are collected weekly by Texas AgriLife Extension Agricultural Economics program unit for up to 21 areas (listed below) of Texas depending on the commodity. Each price quote represents a composite of at least three markets within that region. In some regions, several years of data are available.

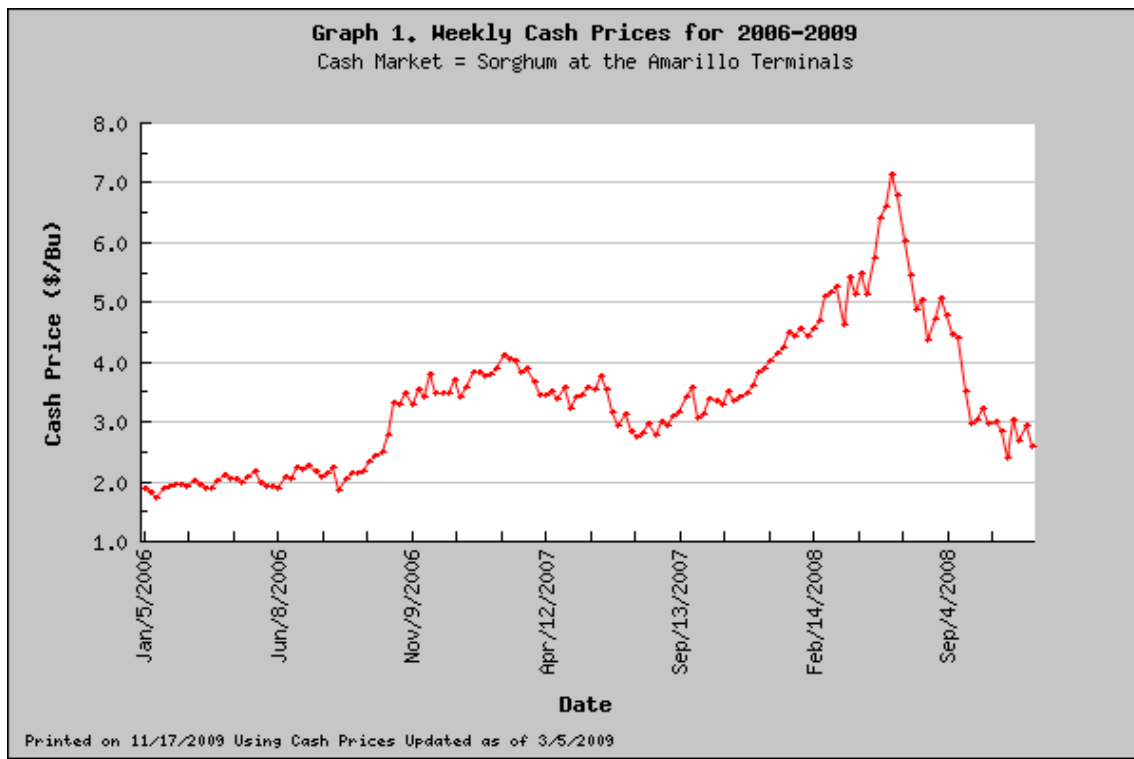
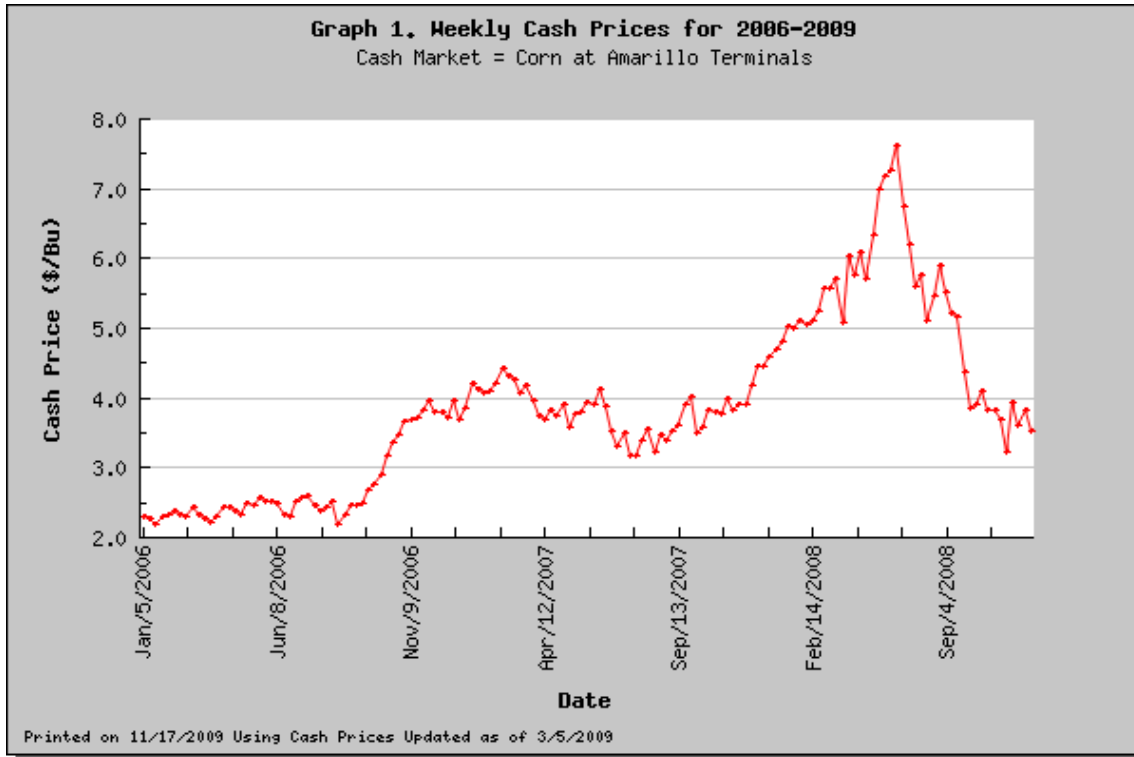
All price data are available through the basis website at: <http://agecoext.tamu.edu/resources/basis-data>. In addition to graphs, data are available in a table format. Funding for the development of the website and initial collection of corn and wheat prices was provided by grants from the Texas Corn Producers Board and The Texas Wheat Producers Board.

### Markets and Commodities Where Price Data Are Collected

Market	Commodities
Amarillo Terminals	Corn, Sorghum, Soybeans, Wheat
Central Rolling Plains	Sorghum, Wheat
Central Texas	Corn, Sorghum
Central Texas - North	Corn, Sorghum, Wheat
Central Texas - South	Corn, Sorghum, Wheat
Coastal Bend	Sorghum
Dallas/Fort Worth	Corn, Cotton, Sorghum
Denton	Wheat
Eastern Panhandle	Corn, Sorghum, Soybeans, Wheat
Houston Port	Sorghum, Wheat
Lubbock	Cotton
North of the Canadian	Corn, Sorghum, Wheat
North Texas	Corn, Sorghum, Soybeans, Wheat
Northern Rolling Plains	Wheat
Northwest Panhandle	Corn, Sorghum, Soybeans, Wheat
South of the Line	Corn, Sorghum, Wheat
Southwest Panhandle	Corn, Sorghum, Soybeans, Wheat
Southwest Texas - East	Sorghum
Southwest Texas - West	Corn, Sorghum, Wheat
Triangle Area	Corn, Sorghum, Soybeans, Wheat
West Texas	Corn, Sorghum, Wheat

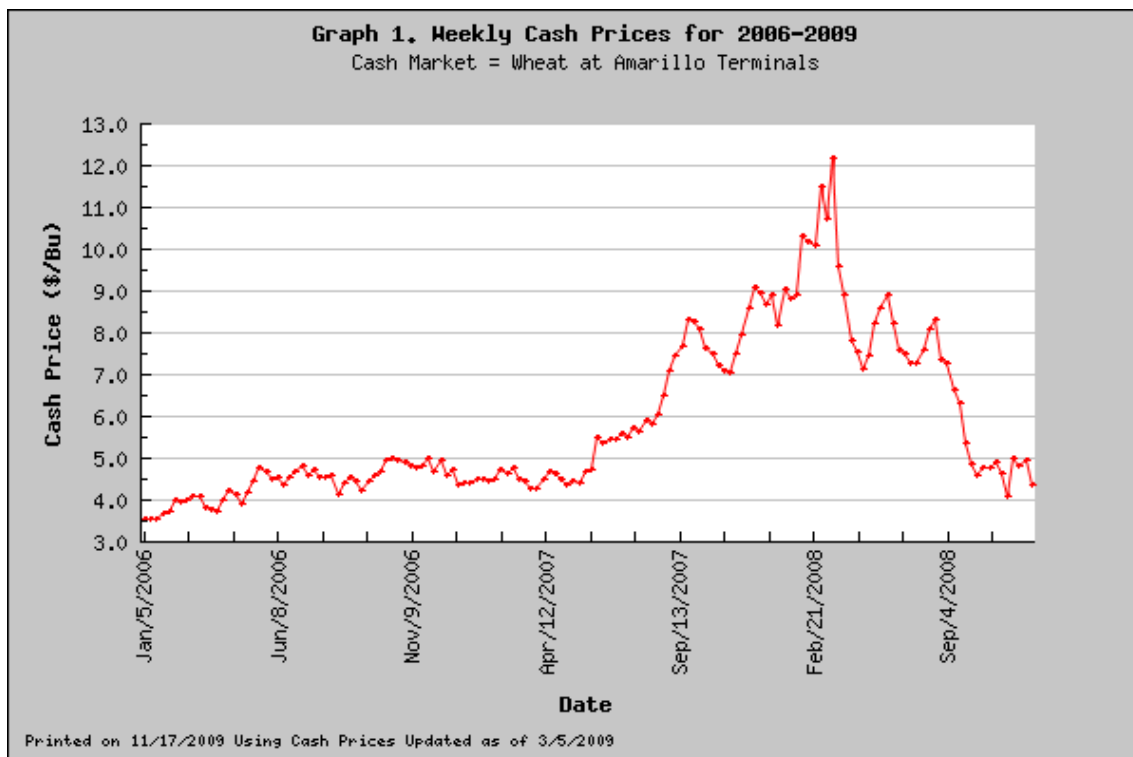
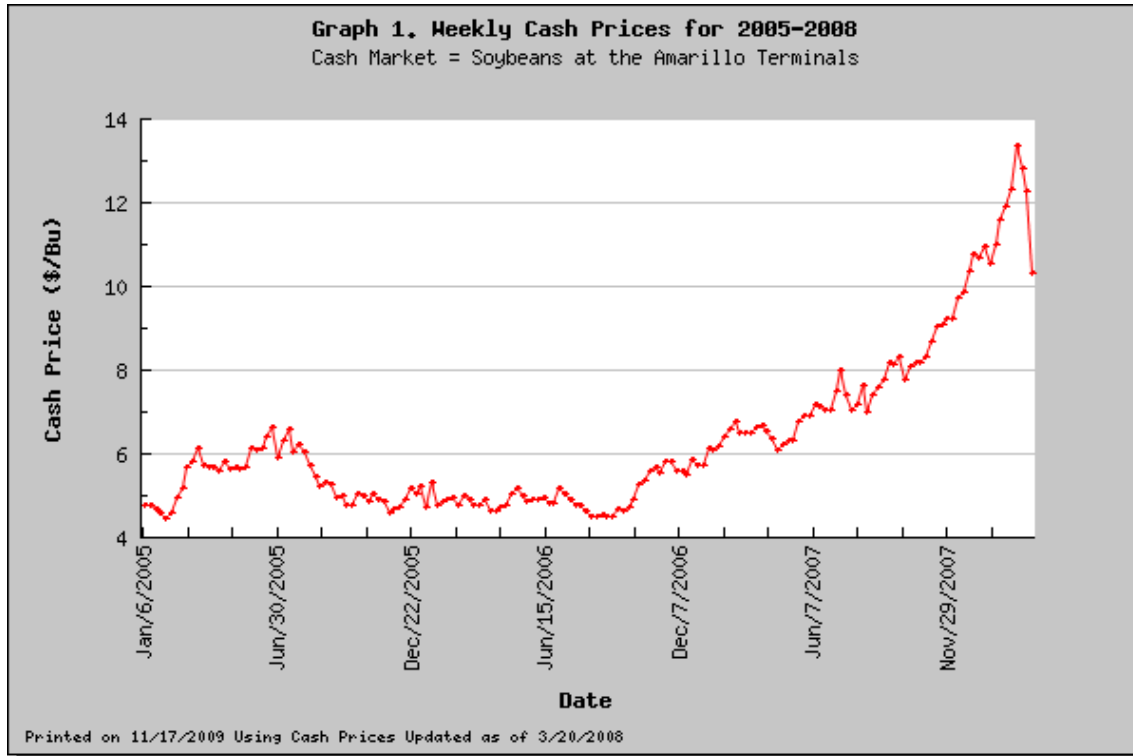
# AMARILLO TERMINAL

Counties: Potter and Randall



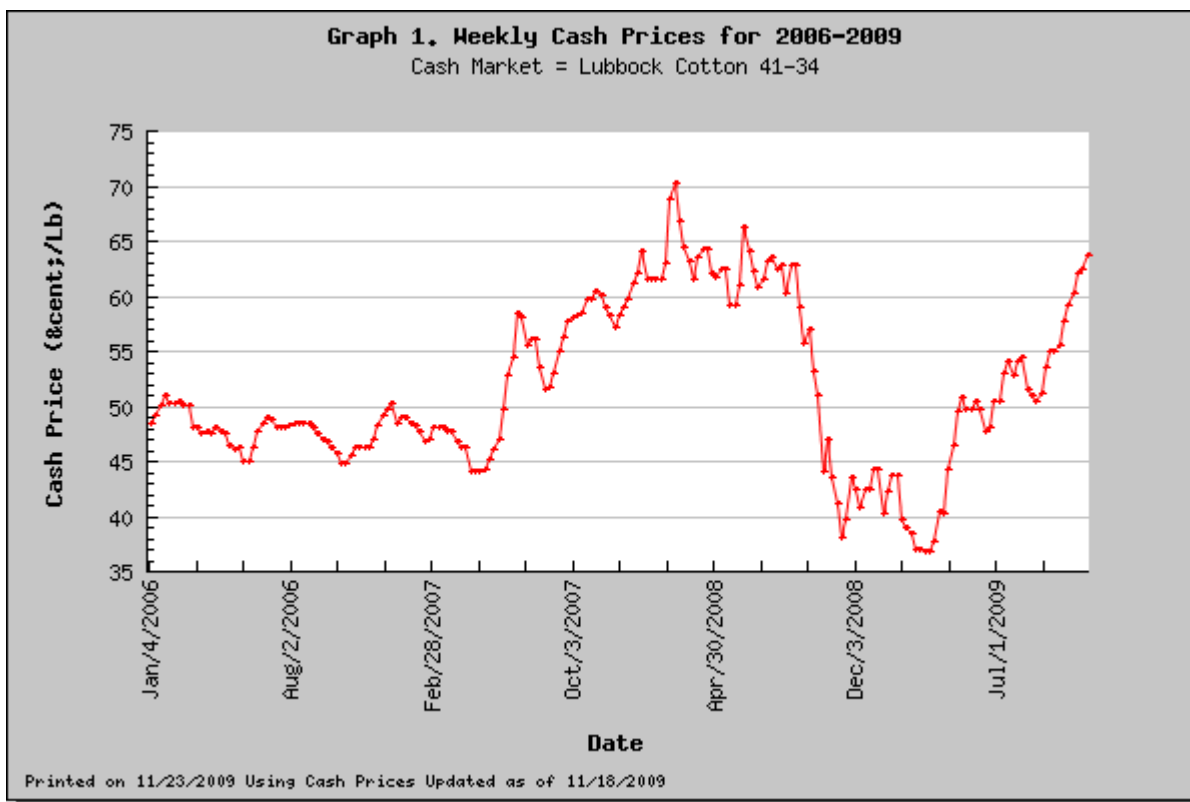
## AMARILLO TERMINAL (CONTINUED)

Counties: Potter and Randall





## LUBBOCK COTTON 41-34



To view cash prices for other markets or commodities, follow these steps:

1. Go to: <http://agecoext.tamu.edu/resources/basis-data>.
2. Select “View Corn, Cotton, Sorghum, Soybean and Wheat Basis Information”.
3. Select the Commodity you want to view from the drop-down box and hit the Submit button.
4. Select the radio button for the Market you want to view and hit the Submit button.
5. Select the radio button for “Graph 1. Weekly Cash Price” and hit the Submit button.
6. Select the year(s) you want to view and hit the Submit button.

## Texas High Plains Crop Statistics Yields, 2004-2008

CROP	IRR/DRY	DIST.	COUNTY	2004	2005	2006	2007	2008	Average
CORN	IRR			Bushels/acre.					
		1	ARMSTRONG				194.0		194.0
		1	BRISCOE	183.9	105.9	189.0	136.0		153.7
		1	CARSON	186.5	187.9	171.0	218.0	193.0	191.3
		1	COLLINGSWORTH						
		1	DALLAM	221.9	177.5	182.0	198.0	186.0	193.1
		1	DEAF SMITH	188.4	159.9	162.0	196.0	189.0	179.1
		1	DONLEY	204.2	141.8	155.0	197.0		174.5
		1	GRAY	193.9	176.8	174.0	206.0		187.7
		1	HALL						
		1	HANSFORD	208.5	189.9	184.0	196.0	223.0	200.3
		1	HARTLEY	194.4	196.4	208.0	221.0	210.0	206.0
		1	HEMPHILL						
		1	HUTCHINSON	207.5	208.8	198.0	219.0	202.0	207.1
		1	LIPSCOMB	195.5	182.5	179.0	199.0		189.0
		1	MOORE	206.1	197.1	198.0	223.0	224.0	209.6
		1	OCHILTREE	216.7	229.4	193.0	207.0	229.0	215.0
		1	OLDHAM						
		1	POTTER						
		1	RANDALL	210.0	193.3				201.7
		1	ROBERTS	208.6	208.4	198.0			205.0
		1	SHERMAN	205.3	195.4	198.0	221.0	221.0	208.1
		1	WHEELER	204.0					204.0
		2	BAILEY	180.5	224.1	166.0			190.2
		2	BORDEN						
		2	CASTRO	201.5	205.4	203.0	215.0	221.0	209.2
		2	COCHRAN		198.5				198.5
		2	CROSBY						
		2	DAWSON						
		2	FLOYD	152.4	162.3	124.0	177.0	155.0	154.1
		2	GAINES	174.7					174.7
		2	GARZA						
		2	HALE	190.3	178.8	149.0	197.0	175.0	178.0
		2	HOCKLEY						
		2	LAMB	197.3	186.3	166.0	204.0	182.0	187.1
		2	LUBBOCK						
		2	LYNN						
		2	MITCHELL						
		2	PARMER	225.8	184.8	188.0	202.0	184.0	196.9
		2	SCURRY						
2	SWISHER	151.9	186.4	207.0	201.0	171.0	183.5		
2	TERRY	115.8	121.0				118.4		
2	YOAKUM								

## Texas High Plains Crop Statistics Yields, 2004-2008

CROP	IRR/DRY	DIST.	COUNTY	2004	2005	2006	2007	2008	Average
				Pounds of Lint/acre.					
COTTON	IRR								
		1	ARMSTRONG		1063.0	980.0			1021.5
		1	BRISCOE	867.0	896.0	777.0	1263.0		950.8
		1	CARSON	977.0	1007.0	861.0	1355.0	1021.0	1044.2
		1	COLLINGSWORTH	1018.0	1327.0	1230.0	1383.0	1123.0	1216.2
		1	DALLAM			704.0			704.0
		1	DEAF SMITH	867.0	1085.0	964.0	938.0	748.0	920.4
		1	DONLEY	1075.0	1159.0	1224.0	1358.0	1134.0	1190.0
		1	GRAY	904.0	942.0	968.0	1170.0		996.0
		1	HALL	1118.0	1179.0	1003.0	1364.0	1078.0	1148.4
		1	HANSFORD				1000.0		1000.0
		1	HARTLEY						
		1	HEMPHILL						
		1	HUTCHINSON			1248.0	1440.0		1344.0
		1	LIPSCOMB						
		1	MOORE		1112.0	880.0	1294.0	829.0	1028.8
		1	OCHILTREE		914.0	750.0	751.0		805.0
		1	OLDHAM						
		1	POTTER						
		1	RANDALL	960.0	923.0	909.0			930.7
		1	ROBERTS						
		1	SHERMAN	920.0		1265.0	1180.0		1121.7
		1	WHEELER	939.0	857.0	874.0	1309.0	1063.0	1008.4
		2	BAILEY	903.0	953.0	936.0	892.0	770.0	890.8
		2	BORDEN	849.0	1013.0	1040.0			967.3
		2	CASTRO	818.0	1098.0	1080.0	1254.0		1062.5
		2	COCHRAN	802.0	991.0	750.0	780.0	882.0	841.0
		2	CROSBY	859.0	858.0	798.0	1048.0	787.0	870.0
		2	DAWSON	1066.0	1136.0	916.0	1217.0	1015.0	1070.0
		2	FLOYD	797.0	965.0	903.0	1229.0	1049.0	988.6
		2	GAINES	981.0	1043.0	900.0	1092.0	824.0	968.0
		2	GARZA	1239.0	927.0	691.0	873.0	949.0	935.8
		2	HALE	888.0	982.0	940.0	1133.0	1048.0	998.2
		2	HOCKLEY	923.0	993.0	830.0	1138.0	1021.0	981.0
		2	LAMB	841.0	984.0	970.0	1080.0	910.0	957.0
		2	LUBBOCK	852.0	954.0	727.0	1086.0	1046.0	933.0
		2	LYNN	795.0	895.0	737.0	935.0	801.0	832.6
		2	MITCHELL	864.0	884.0	874.0	1108.0		932.5
		2	PARMER	952.0	1177.0		1363.0		1164.0
		2	SCURRY	891.0	904.0	985.0	1440.0	1064.0	1056.8
2	SWISHER	827.0	882.0	895.0	1184.0	<b>899.0</b>	937.4		
2	TERRY	880.0	990.0	769.0	1059.0	824.0	904.4		
2	YOAKUM	1022.0	1058.0	917.0	1040.0		1009.3		

## Texas High Plains Crop Statistics Yields, 2004-2008

CROP	IRR/DRY	DIST.	COUNTY	2004	2005	2006	2007	2008	Average
				Pounds of Lint/acre.					
COTTON	DRY								
		1	ARMSTRONG		517.0	240.0			378.5
		1	BRISCOE	462.0	533.0	308.0	554.0		464.3
		1	CARSON	407.0	575.0	313.0	728.0	480.0	500.6
		1	COLLINGSWORTH	442.0	542.0	268.0	604.0	303.0	431.8
		1	DALLAM						
		1	DEAF SMITH	529.0	761.0	549.0	768.0	549.0	631.2
		1	DONLEY	415.0	451.0	270.0	500.0		409.0
		1	GRAY	672.0	665.0	378.0	738.0		613.3
		1	HALL	393.0	494.0	238.0	551.0	350.0	405.2
		1	HANSFORD				505.0		505.0
		1	HARTLEY						
		1	HEMPHILL						
		1	HUTCHINSON				480.0		480.0
		1	LIPSCOMB						
		1	MOORE		480.0	288.0	758.0	455.0	495.3
		1	OCHILTREE		807.0	702.0	480.0		663.0
		1	OLDHAM						
		1	POTTER						
		1	RANDALL	587.0	533.0	240.0			453.3
		1	ROBERTS						
		1	SHERMAN				267.0		267.0
		1	WHEELER	389.0	761.0	203.0	545.0	455.0	470.6
		2	BAILEY	545.0	553.0	326.0	462.0	290.0	435.2
		2	BORDEN	513.0	584.0	458.0			518.3
		2	CASTRO	667.0	920.0	549.0	847.0		745.8
		2	COCHRAN	580.0	598.0	216.0	523.0	353.0	454.0
		2	CROSBY	581.0	510.0	199.0	641.0	301.0	446.4
		2	DAWSON	504.0	534.0	256.0	554.0	328.0	435.2
		2	FLOYD	635.0	547.0	200.0	828.0	361.0	514.2
		2	GAINES	576.0	518.0	264.0	547.0	438.0	468.6
		2	GARZA	676.0	486.0	173.0	616.0	280.0	446.2
		2	HALE	564.0	614.0	260.0	640.0	346.0	484.8
		2	HOCKLEY	538.0	594.0	295.0	591.0	363.0	476.2
		2	LAMB	667.0	660.0	414.0	629.0	531.0	580.2
		2	LUBBOCK	643.0	720.0	188.0	834.0	468.0	570.6
		2	LYNN	523.0	638.0	260.0	659.0	350.0	486.0
		2	MITCHELL	432.0	461.0	240.0	744.0		469.3
		2	PARMER	613.0	857.0		686.0		718.7
		2	SCURRY	442.0	597.0	200.0	958.0	334.0	506.2
		2	SWISHER	613.0	525.0	186.0	697.0	496.0	503.4
		2	TERRY	486.0	646.0	344.0	551.0	379.0	481.2
2	YOAKUM	373.0	445.0	253.0	462.0		383.3		

## Texas High Plains Crop Statistics Yields, 2004-2008

CROP	IRR/DRY	DIST.	COUNTY	2004	2005	2006	2007	2008	Average
				Pounds/acre.					
SORGHUM (MILO)	IRR								
		1	ARMSTRONG	5083.0					5083.0
		1	BRISCOE	2800.0	5545.0	2576.0	3528.0		3612.3
		1	CARSON	4623.0	3652.0	4648.0	4872.0	3304.0	4219.8
		1	COLLINGSWORTH						
		1	DALLAM	5909.0	4518.0	2856.0	4200.0		4370.8
		1	DEAF SMITH	3810.0	5024.0	3920.0	5264.0		4504.5
		1	DONLEY						
		1	GRAY	6000.0	5000.0	3752.0	6328.0		5270.0
		1	HALL						
		1	HANSFORD	3229.0	5096.0	5880.0	3808.0		4503.3
		1	HARTLEY	4942.0	4550.0		5544.0	4872.0	4977.0
		1	HEMPHILL						
		1	HUTCHINSON	3091.0	5550.0	6216.0			4952.3
		1	LIPSCOMB	4909.0	3692.0				4300.5
		1	MOORE	4500.0	5091.0	4872.0	5824.0		5071.8
		1	OCHILTREE	5859.0	5629.0	6048.0	6160.0	4144.0	5568.0
		1	OLDHAM						
		1	POTTER						
		1	RANDALL	5000.0	2963.0	6216.0	4424.0		4650.8
		1	ROBERTS						
		1	SHERMAN	4880.0	4873.0	5152.0	5880.0		5196.3
		1	WHEELER						
		2	BAILEY	2059.0	5786.0	3360.0	4256.0	4480.0	3988.2
		2	BORDEN						
		2	CASTRO	2477.0		4312.0	4200.0		3663.0
		2	COCHRAN	3355.0	3936.0	4816.0	5432.0	3304.0	4168.6
		2	CROSBY	5000.0	3877.0	1400.0		3696.0	3493.3
		2	DAWSON			3192.0	4032.0	4704.0	3976.0
		2	FLOYD	4725.0	4709.0	3640.0	5544.0		4654.5
		2	GAINES	4000.0				2744.0	3372.0
		2	GARZA						
		2	HALE	5211.0	5599.0	4480.0	5488.0	4256.0	5006.8
		2	HOCKLEY	2500.0	4308.0		4032.0		3613.3
		2	LAMB	4054.0	4760.0	5096.0	5432.0	4536.0	4775.6
		2	LUBBOCK	2059.0	3971.0	4200.0	4200.0	4032.0	3692.4
		2	LYNN	2500.0		2128.0	4200.0	4368.0	3299.0
		2	MITCHELL						
		2	PARMER	5239.0	5381.0	5208.0	5992.0	4816.0	5327.2
		2	SCURRY						
2	SWISHER	5609.0	4766.0	2576.0	4200.0		4287.8		
2	TERRY	3480.0	4400.0	2968.0	2968.0		3454.0		
2	YOAKUM	3200.0			4480.0	3416.0	3698.7		

## Texas High Plains Crop Statistics Yields, 2004-2008

CROP	IRR/DRY	DIST.	COUNTY	2004	2005	2006	2007	2008	Average
				Pounds/acre.					
SORGHUM (MILO)	DRY								
		1	ARMSTRONG	2371.0					2371.0
		1	BRISCOE	1653.0	2404.0	2744.0	2520.0		2330.3
		1	CARSON	1773.0	2789.0	2072.0	2912.0	2128.0	2334.8
		1	COLLINGSWORTH						
		1	DALLAM	1355.0	2931.0	1176.0	1960.0		1855.5
		1	DEAF SMITH	1316.0	3436.0	1232.0	2240.0		2056.0
		1	DONLEY						
		1	GRAY	2661.0	3507.0	2016.0	3360.0		2886.0
		1	HALL						
		1	HANSFORD	1578.0	1698.0	1400.0	2184.0		1715.0
		1	HARTLEY	2492.0	2794.0	2128.0	1344.0	2072.0	2166.0
		1	HEMPHILL						
		1	HUTCHINSON	3038.0	2289.0	1120.0			2149.0
		1	LIPSCOMB	3000.0	2724.0				2862.0
		1	MOORE	1316.0	3298.0	2520.0	2968.0		2525.5
		1	OCHILTREE	3333.0	3237.0	2128.0	2856.0	3024.0	2915.6
		1	OLDHAM	1663.0					1663.0
		1	POTTER						
		1	RANDALL	1747.0	3043.0	1512.0	3584.0		2471.5
		1	ROBERTS						
		1	SHERMAN	2407.0	2345.0		1176.0		1976.0
		1	WHEELER						
		2	BAILEY	1271.0	2047.0	1176.0	2184.0	2128.0	1761.2
		2	BORDEN						
		2	CASTRO	1348.0		2072.0	2072.0		1830.7
		2	COCHRAN	2079.0	1780.0	1512.0	1960.0	1568.0	1779.8
		2	CROSBY	2611.0	2944.0	2944.0		1736.0	2558.8
		2	DAWSON			1008.0	2072.0	1848.0	1642.7
		2	FLOYD	3175.0	2695.0	2184.0	2856.0		2727.5
		2	GAINES	1020.0				1792.0	1406.0
		2	GARZA						
		2	HALE	1508.0	3178.0	1064.0	2800.0	1568.0	2023.6
		2	HOCKLEY	2049.0	2459.0		2520.0		2342.7
		2	LAMB	2696.0	3275.0	1792.0	2520.0	2128.0	2482.2
		2	LUBBOCK	2600.0	1950.0	1344.0	2016.0	2240.0	2030.0
		2	LYNN	2273.0		1848.0	1792.0	2016.0	1982.3
		2	MITCHELL	1586.0	1429.0				1507.5
		2	PARMER	1835.0	2973.0	1400.0	2072.0	2016.0	2059.2
		2	SCURRY	1000.0		2520.0			1760.0
		2	SWISHER	2744.0	2664.0	1008.0	2240.0		2164.0
		2	TERRY	2216.0	2170.0	896.0	2240.0		1880.5
2	YOAKUM	2203.0			2464.0	1680.0	2115.7		

## Texas High Plains Crop Statistics Yields, 2004-2008

CROP	IRR/DRY	DIST.	COUNTY	2004	2005	2006	2007	2008	Average
				Bushels/acre.					
WHEAT	IRR	1	ARMSTRONG	50.5	27.3	24	44		36.5
		1	BRISCOE	25	43.5	30	39		34.4
		1	CARSON	34.5	40	30	50	28	36.5
		1	COLLINGSWORTH		37.6	22	37		32.2
		1	DALLAM	46.2	61.3	39	62	43.5	50.4
		1	DEAF SMITH	51.1	46.9	36	58	39.5	46.3
		1	DONLEY	31.3	38.9	21		39	32.6
		1	GRAY	42.8	37.3	24		55.5	39.9
		1	HALL						
		1	HANSFORD	34.6	43.8	22	56	38.5	39.0
		1	HARTLEY	60.4	56.8	28	68	50.5	52.7
		1	HEMPHILL						
		1	HUTCHINSON	41.4	54.4	35	75	44	50.0
		1	LIPSCOMB	41	42.7	43	54	49.5	46.0
		1	MOORE	48.4	57.3	33	64	43	49.1
		1	OCHILTREE	31.2	53.9	34	62	50.5	46.3
		1	OLDHAM	35.4	32.5			44	37.3
		1	POTTER		41	20	47	42	37.5
		1	RANDALL	41.1	30	35	62	28.5	39.3
		1	ROBERTS	52.3	44.7	58		43.5	49.6
		1	SHERMAN	55.6	50.7	36	61	49.5	50.6
		1	WHEELER	44.3	42.9	16	28	44.5	35.1
		2	BAILEY	42.1	34.2	35	41		38.1
		2	BORDEN						
		2	CASTRO	56.8	47.1	50	56	52.5	52.5
		2	COCHRAN	32.4	31.6	24			29.3
		2	CROSBY	30.7	30	41		34.5	34.1
		2	DAWSON	34.4	38.7	43	48		41.0
		2	FLOYD	50	44.5	40	46		45.1
		2	GAINES	40.5	34.8	23	46	33.5	35.6
		2	GARZA						
		2	HALE	37.3	35.4	38	52	53.5	43.2
		2	HOCKLEY	35.7	33	50	30	47	39.1
		2	LAMB	45	48.2	63	66		55.6
		2	LUBBOCK	34.6	28.9	17	42	33.5	31.2
		2	LYNN	38.8			44	52	44.9
		2	MITCHELL	46	35.7	21		30	33.2
		2	PARMER	50.2	62.4	36	61	41	50.1
		2	SCURRY						
		2	SWISHER	45.1	41.3	27	64	38.5	43.2
		2	TERRY	26.8	29.4	31	35	38.5	32.1
		2	YOAKUM	28.9	31	27	46	48	36.2

## Texas High Plains Crop Statistics Yields, 2004-2008

CROP	IRR/DRY	DIST.	COUNTY	2004	2005	2006	2007	2008	Average
				Bushels/acre.					
WHEAT	DRY								
		1	ARMSTRONG	26.9	23.1	18.0	41.0		27.3
		1	BRISCOE	18.9	24.0	10.0	32.0		21.2
		1	CARSON	26.4	33.3	14.0	45.0	16.0	26.9
		1	COLLINGSWORTH		20.6	5.0	28.0		17.9
		1	DALLAM	21.7	24.2	6.0	26.0	8.0	17.2
		1	DEAF SMITH	20.4	32.6	8.0	35.0	11.5	21.5
		1	DONLEY	27.5	24.9	10.0		19.5	20.5
		1	GRAY	23.2	29.4	9.0		19.5	20.3
		1	HALL						
		1	HANSFORD	23.2	24.8	16.0	41.0	9.5	22.9
		1	HARTLEY	22.8	34.8	10.0	29.0	11.0	21.5
		1	HEMPHILL		25.5				25.5
		1	HUTCHINSON	13.7	24.9	15.0	39.0	8.0	20.1
		1	LIPSCOMB	24.7	26.5	19.0	32.0	19.0	24.2
		1	MOORE	16.5	23.3	6.0	41.0	15.5	20.5
		1	OCHILTREE	23.5	33.7	18.0	47.0	19.0	28.2
		1	OLDHAM	21.1	27.3			9.0	19.1
		1	POTTER		27.9	19.0	31.0	12.0	22.5
		1	RANDALL	17.1	22.3	11.0	37.0	9.0	19.3
		1	ROBERTS	22.5	20.0	9.0		15.0	16.6
		1	SHERMAN	30.8	22.7	9.0	34.0	16.5	22.6
		1	WHEELER	19.0	22.2	10.0	26.0	19.0	19.2
		2	BAILEY	20.6	22.5	13.0	29.0		21.3
		2	BORDEN		27.3				27.3
		2	CASTRO	26.9	38.9	6.0	36.0	17.5	25.1
		2	COCHRAN	25.3	16.7	5.0			15.7
		2	CROSBY	16.5	22.8	6.0		10.5	14.0
		2	DAWSON	30.0	15.3	13.0	27.0		21.3
		2	FLOYD	23.9	22.4	11.0	35.0		23.1
		2	GAINES	20.9	17.6	17.0	22.0	14.0	18.3
		2	GARZA		15.5				15.5
		2	HALE	19.3	26.3	17.0	40.0	15.0	23.5
		2	HOCKLEY	31.2	24.7	16.0	30.0	19.0	24.2
		2	LAMB	24.6	35.9	14.0	40.0		28.6
		2	LUBBOCK	25.8	19.2	10.0	33.0	12.5	20.1
		2	LYNN	24.5			30.0	11.0	21.8
		2	MITCHELL	18.8	17.7	15.0		14.0	16.4
		2	PARMER	19.6	34.4	14.0	38.0	14.0	24.0
		2	SCURRY						
2	SWISHER	19.9	29.4	13.0	40.0	13.0	23.1		
2	TERRY	34.2	20.0	18.0	22.0	17.5	22.3		
2	YOAKUM	32.0	17.5	18.0	45.0	14.5	25.4		



## Texas High Plains Crop Statistics Yields, 2004-2008

CROP	IRR/DRY	DIST.	COUNTY	2004	2005	2006	2007	2008	Average
				Bushels/acre.					
SOYBEAN	IRR								
		1	ARMSTRONG						
		1	BRISCOE						
		1	CARSON						
		1	COLLINGSWORTH						
		1	DALLAM	42.6					42.6
		1	DEAF SMITH						
		1	DONLEY						
		1	GRAY						
		1	HALL						
		1	HANSFORD						
		1	HARTLEY						
		1	HEMPHILL						
		1	HUTCHINSON						
		1	LIPSCOMB						
		1	MOORE	41					41
		1	OCHILTREE				52		52
		1	OLDHAM						
		1	POTTER						
		1	RANDALL						
		1	ROBERTS						
		1	SHERMAN						
		1	WHEELER						
		2	BAILEY						
		2	BORDEN						
		2	CASTRO						
		2	COCHRAN						
		2	CROSBY						
		2	DAWSON						
		2	FLOYD						
		2	GAINES						
		2	GARZA						
		2	HALE						
		2	HOCKLEY						
		2	LAMB			60			60
		2	LUBBOCK						
		2	LYNN						
		2	MITCHELL						
		2	PARMER						
		2	SCURRY						
2	SWISHER								
2	TERRY								
2	YOAKUM								

## Texas High Plains Crop Statistics Yields, 2004-2008

CROP	IRR/DRY	DIST.	COUNTY	2004	2005	2006	2007	2008	Average
				Bushels/acre.					
SOYBEAN	DRY								
		1	ARMSTRONG						
		1	BRISCOE						
		1	CARSON						
		1	COLLINGSWORTH						
		1	DALLAM						
		1	DEAF SMITH						
		1	DONLEY						
		1	GRAY						
		1	HALL						
		1	HANSFORD						
		1	HARTLEY						
		1	HEMPHILL						
		1	HUTCHINSON						
		1	LIPSCOMB						
		1	MOORE						
		1	OCHILTREE						
		1	OLDHAM						
		1	POTTER						
		1	RANDALL						
		1	ROBERTS						
		1	SHERMAN						
		1	WHEELER						
		2	BAILEY						
		2	BORDEN						
		2	CASTRO						
		2	COCHRAN						
		2	CROSBY						
		2	DAWSON						
		2	FLOYD						
		2	GAINES						
		2	GARZA						
		2	HALE						
		2	HOCKLEY						
		2	LAMB						
		2	LUBBOCK						
		2	LYNN						
		2	MITCHELL						
		2	PARMER						
		2	SCURRY						
2	SWISHER								
2	TERRY								
2	YOAKUM								

## Texas High Plains Crop Statistics Yields, 2004-2008

CROP	IRR/DRY	DIST.	COUNTY	2004	2005	2006	2007	2008	Average
				Pounds/acre.					
PEANUTS	IRR								
		1	ARMSTRONG						
		1	BRISCOE	3000					3000
		1	CARSON						
		1	COLLINGSWORTH	3265	3840	3470	3350		3481.3
		1	DALLAM						
		1	DEAF SMITH						
		1	DONLEY						
		1	GRAY						
		1	HALL						
		1	HANSFORD						
		1	HARTLEY						
		1	HEMPHILL						
		1	HUTCHINSON						
		1	LIPSCOMB						
		1	MOORE						
		1	OCHILTREE						
		1	OLDHAM						
		1	POTTER						
		1	RANDALL						
		1	ROBERTS						
		1	SHERMAN						
		1	WHEELER			2860			2860
		2	BAILEY	1880	2950		3000		2610
		2	BORDEN						
		2	CASTRO						
		2	COCHRAN	2150					2150
		2	CROSBY						
		2	DAWSON	2730	4060				3395
		2	FLOYD						
		2	GAINES	4575	4600				4587.5
		2	GARZA						
		2	HALE						
		2	HOCKLEY	4420					4420
		2	LAMB						
		2	LUBBOCK						
		2	LYNN						
		2	MITCHELL						
		2	PARMER						
		2	SCURRY						
2	SWISHER								
2	TERRY								
2	YOAKUM	3695	4040				3867.5		

## Texas High Plains Crop Statistics Yields, 2004-2008

CROP	IRR/DRY	DIST.	COUNTY	2004	2005	2006	2007	2008	Average
				Pounds/acre.					
PEANUTS	DRY								
		1	ARMSTRONG						
		1	BRISCOE						
		1	CARSON						
		1	COLLINGSWORTH	1370	1260	750	1800		1295
		1	DALLAM						
		1	DEAF SMITH						
		1	DONLEY						
		1	GRAY						
		1	HALL						
		1	HANSFORD						
		1	HARTLEY						
		1	HEMPHILL						
		1	HUTCHINSON						
		1	LIPSCOMB						
		1	MOORE						
		1	OCHILTREE						
		1	OLDHAM						
		1	POTTER						
		1	RANDALL						
		1	ROBERTS						
		1	SHERMAN						
		1	WHEELER			1020			1020
		2	BAILEY						
		2	BORDEN						
		2	CASTRO						
		2	COCHRAN						
		2	CROSBY						
		2	DAWSON						
		2	FLOYD						
		2	GAINES						
		2	GARZA						
		2	HALE						
		2	HOCKLEY						
		2	LAMB						
		2	LUBBOCK						
		2	LYNN						
		2	MITCHELL						
		2	PARMER						
		2	SCURRY						
2	SWISHER								
2	TERRY								
2	YOAKUM								

## Texas High Plains Crop Acreages, 2004-2008, Corn Irrigated

Dist.	COUNTY	Planted						Harvested					
		2004	2005	2006	2007	2008	Avg.	2004	2005	2006	2007	2008	Avg.
		1,000 acres						1,000 acres					
1	ARMSTRONG				1.0		1.0				1.0		1.0
1	BRISCOE	2.3	5.0	1.7	1.1		2.5	2.3	4.6	1.5	1.1		2.4
1	CARSON	10.8	9.5	9.8	21.3	23.3	14.9	10.6	9.4	9.7	21.3	22.3	14.7
1	COLLINGSWORTH												
1	DALLAM	131.7	126.5	130.3	131.7	129.3	129.9	128.1	122.0	124.4	129.0	124.6	125.6
1	DEAF SMITH	20.6	32.6	23.2	34.9	41.3	30.5	12.9	26.7	14.2	25.5	25.3	20.9
1	DONLEY	1.2	1.1	1.0	1.5		1.2	1.2	1.1	1.0	1.5		1.2
1	GRAY	4.8	4.6	4.5	6.9		5.2	4.1	3.8	4.0	6.9		4.7
1	HALL												
1	HANSFORD	43.0	32.0	33.1	51.2	49.4	41.7	38.6	28.4	27.9	47.8	45.7	37.7
1	HARTLEY	120.9	114.4	110.0	126.4	115.5	117.4	107.7	102.5	96.3	119.1	106.0	106.3
1	HEMPHILL												
1	HUTCHINSON	13.6	9.8	11.3	14.7	15.9	13.1	13.4	9.5	10.1	14.2	14.0	12.2
1	LIPSCOMB	4.9	3.6	2.3	4.4		3.8	4.9	3.6	2.3	4.4		3.8
1	MOORE	64.8	52.5	50.7	63.8	60.2	58.4	64.6	51.3	48.1	61.7	54.3	56.0
1	OCHILTREE	16.2	16.7	14.8	22.6	20.4	18.1	16.2	16.2	14.6	22.6	20.4	18.0
1	OLDHAM												
1	POTTER												
1	RANDALL	1.8	1.5				1.7	0.1	0.3				0.2
1	ROBERTS	2.2	1.9	1.7			1.9	2.2	1.9	1.7			1.9
1	SHERMAN	82.6	69.7	68.4	85.9	84.7	78.3	76.7	64.1	61.4	81.0	75.7	71.8
1	WHEELER												
2	BAILEY	7.8	6.8	7.2			7.3	4.0	2.9	2.4			3.1
2	BORDEN												
2	CASTRO	87.2	86.7	78.6	125.0	130.8	101.7	73.1	69.9	63.2	110.1	108.8	85.0
2	COCHRAN												
2	CROSBY												
2	DAWSON												
2	FLOYD	7.2	7.4	6.4	10.7	12.1	8.8	4.2	5.2	2.7	7.3	8.7	5.6
2	GAINES												
2	GARZA												
2	HALE	22.3	24.7	17.0	43.7	52.8	32.1	19.3	20.4	178.8	41.3	47.5	61.5
2	HOCKLEY												
2	LAMB	36.5	36.6	31.3	62.6	76.5	48.7	29.1	28.2	23.6	53.9	66.5	40.3
2	LUBBOCK												
2	LYNN												
2	MITCHELL												
2	PARMER	37.7	45.2	68.2	82.1	86.6	64.0	28.8	30.3	32.4	62.1	67.3	44.2
2	SCURRY												
2	SWISHER	14.0	15.7	11.5	24.4	22.5	17.6	12.9	14.0	10.3	24.1	22.3	16.7
2	TERRY												
2	YOAKUM												

## Texas High Plains Crop Acreages, 2004-2008, Cotton Irrigated

Dist.	COUNTY	Planted						Harvested					
		2004	2005	2006	2007	2008	Avg.	2004	2005	2006	2007	2008	Avg.
		1,000 acres						1,000 acres					
1	ARMSTRONG		1.7	2.4			2.1		1.4	2.4			1.9
1	BRISCOE	23.4	22.4	23.2	16.5		21.4	7.2	15.0	21.3	15.2		14.7
1	CARSON	14.7	23.4	25.5	12.4	16.1	18.4	14.1	22.4	23.7	12.4	14.1	17.3
1	COLLINGSWORTH	16.1	17.0	23.3	15.3	12.0	16.7	15.8	17.0	23.3	15.1	11.8	16.6
1	DALLAM			1.5			1.5			1.5			1.5
1	DEAF SMITH	36.2	31.7	27.9	9.8	8.0	22.7	30.4	20.8	25.7	8.7	5.9	18.3
1	DONLEY	4.8	5.7	6.9	5.3	5.9	5.7	4.6	5.3	6.9	5.3	5.8	5.6
1	GRAY	3.5	6.0	6.3	3.2		4.8	3.4	5.2	6.3	3.2		4.5
1	HALL	17.1	11.1	19.0	19.0	15.1	16.3	16.1	8.8	18.9	19	1.1	12.8
1	HANSFORD				1.7		1.7				1.2		1.2
1	HARTLEY												
1	HEMPHILL												
1	HUTCHINSON			3.5	2.0		2.8			3.5	2		2.8
1	LIPSCOMB												
1	MOORE		23.7	31.0	9.4	9.2	18.3		23.3	29.9	8.9	7.7	17.5
1	OCHILTREE		3.1	7.1	2.3		4.2		3.1	7.1	2.3		4.2
1	OLDHAM												
1	POTTER												
1	RANDALL	2.1	2.5	1.9			2.2	1.7	1.3	1.9			1.6
1	ROBERTS												
1	SHERMAN	1.4		23.7	13.6		12.9	1.2		23.3	12.2		12.2
1	WHEELER	2.7	3.4	3.9	3.3	2.9	3.2	2.3	2.8	3.9	3.3	2.8	3.0
2	BAILEY	34.7	34.1	30.6	18.9		29.6	31.1	28.7	29.5	15.6		26.2
2	BORDEN	1.3	1.8	1.8			1.6	1.3	1.8	1.8			1.6
2	CASTRO	74.2	72.0	78.0	24.5		62.2	63.7	65.6	73.8	22.2		56.3
2	COCHRAN	76.8	69.5	74.1	67.4	57.2	69.0	71.1	62.5	72.4	63.4	21.6	58.2
2	CROSBY	124.6	124.0	114.5	109.7	107.5	116.1	119.8	113.6	111.9	101.7	105.9	110.6
2	DAWSON	59.5	60.0	64.3	58.8	51.5	58.8	56.4	60.0	63.8	58	46.6	57.0
2	FLOYD	128.2	133.0	127.7	105.7	10.5	101.0	114.4	85.1	127.0	89.1	10.3	85.2
2	GAINES	163.8	168.0	185.8	171.5	142.0	166.2	153.6	167.0	176.4	169.6	90.3	151.4
2	GARZA	11.3	11.1	10.7	11.0	10.2	10.9	11.0	8.8	10.7	11.0	9.0	10.1
2	HALE	244.0	241.0	242.5	184.4	170.0	216.4	234.7	231.6	240.7	154.7	164.0	205.1
2	HOCKLEY	136.2	138.0	135.9	137.4	125.5	134.6	130.0	117.5	134.0	130.7	106.2	123.7
2	LAMB	160.2	154.0	153.5	90.2	78.8	127.3	154.1	129.3	149.5	81.8	69.1	116.8
2	LUBBOCK	173.6	169.0	157.7	155.0	149.5	161.0	170.1	164.5	153.1	144.1	123.9	151.1
2	LYNN	79.3	78.0	76.9	78.7	79.2	78.4	76.7	74.0	737.0	76.0	67.9	206.3
2	MITCHELL	3.1	3.8	3.9	3.9		3.7	3.0	3.8	3.9	3.9		3.7
2	PARMER	78.6	77.0		22.3		59.3	68.7	62.4		15.5		48.9
2	SCURRY	1.4	1.7	2.2	2.0	2.4	1.9	1.4	1.7	2.2	2.0	2.3	1.9
2	SWISHER	71.6	72.0	72.6	43.5	49.1	61.8	53.8	58.2	63.0	38.1	47.0	52.0
2	TERRY	115.9	110.0	112.7	103.8	92.4	107.0	111.3	108.6	119.8	101.5	69.9	102.2
2	YOAKUM	62.7	59.0	72.0	60.5		63.6	59.9	59.0	70.9	56.3		61.5

## Texas High Plains Crop Acreages, 2004-2008, Cotton Dryland

Dist.	COUNTY	Planted						Harvested					
		2004	2005	2006	2007	2008	Avg.	2004	2005	2006	2007	2008	Avg.
		1,000 acres						1,000 acres					
1	ARMSTRONG		2.7	2.7			2.7		1.3	0.6			1.0
1	BRISCOE	16.3	13.4	17.9	8.4		14.0	10.4	11.8	6.7	7.8		9.2
1	CARSON	9.8	18.5	20.0	12.6	16.5	15.5	8.6	17.6	13.5	12.2	14.0	13.2
1	COLLINGSWORTH	36.5	35.6	39.6	30.7	27.3	33.9	35.6	35.4	31.7	30.2	22.5	31.1
1	DALLAM												
1	DEAF SMITH	10.4	8.8	5.8	3.3	4.1	6.5	3.9	6.5	0.7	2.5	0.7	2.9
1	DONLEY	6.5	6.7	7.6	4.8		6.4	5.9	6.6	1.6	4.8		4.7
1	GRAY	8.2	13.7	19.0	8.0		12.2	5.0	8.8	11.3	7.8		8.2
1	HALL	69.6	67.5	65.6	61.0	58.5	64.4	65.0	67.0	34.5	61.0	39.8	53.5
1	HANSFORD				2.3		2.3				1.9		1.9
1	HARTLEY												
1	HEMPHILL												
1	HUTCHINSON				1.0		1.0				1.0		1.0
1	LIPSCOMB												
1	MOORE		3.1	1.4	2.0	2.1	2.2		3.1	1.0	1.9	9.1	3.8
1	OCHILTREE		4.7	4.3	3.8		4.3		4.7	4.1	3.0		3.9
1	OLDHAM												
1	POTTER												
1	RANDALL	1.7	1.5	1.8			1.7	0.9	0.9	0.2			0.7
1	ROBERTS												
1	SHERMAN				2.2		2.2				1.8		1.8
1	WHEELER	8.8	7.1	6.7	5.3	6.3	6.8	7.4	7.0	5.9	4.4	5.8	6.1
2	BAILEY	50.6	52.0	58.8	36.7	44.4	48.5	40.5	47.7	10.9	31.2	11.6	28.4
2	BORDEN	18.3	26.8	28.7			24.6	17.2	26.4	8.6			17.4
2	CASTRO	4.7	2.7	5.8	2.0		3.8	1.8	2.4	0.7	1.7		1.7
2	COCHRAN	59.8	58.5	64.1	55.0	53.9	58.3	50.3	53.0	40.0	52.3	11.7	41.5
2	CROSBY	98.5	95.0	99.8	90.5	95.7	95.9	96.3	87.5	69.1	89.8	85.2	85.6
2	DAWSON	234.0	233.0	233.2	224.3	246.0	234.1	195.3	231.7	73.6	213.3	67.4	156.3
2	FLOYD	63.8	60.5	59.5	41.3	49.5	54.9	55.0	51.8	37.0	37.7	44.9	45.3
2	GAINES	99.0	96.0	102.2	92.4	107.0	99.3	59.2	90.8	28.0	88.6	13.7	56.1
2	GARZA	31.2	31.5	31.6	30.4	29.6	30.9	30.6	24.7	16.1	30.4	19.0	24.2
2	HALE	28.2	32.0	39.9	21.0	31.8	30.6	26.4	30.5	21.4	18.0	24.8	24.2
2	HOCKLEY	115.5	119.0	125.1	118.8	119.0	119.5	110.1	111.6	78.0	113.8	71.5	97.0
2	LAMB	46.5	46.3	53.7	39.2	49.5	47.0	43.9	34.2	43.5	35.1	28.9	37.1
2	LUBBOCK	92.0	96.0	109.1	92.1	97.0	97.2	90.1	93.3	40.4	89.8	78.7	78.5
2	LYNN	221.0	225.0	228.0	222.9	233.0	226.0	208.7	218.9	61.0	215.0	115.4	163.8
2	MITCHELL	49.8	48.0	45.9	43.4		46.8	48.1	47.9	26.4	43.2		41.4
2	PARMER	3.7	3.2		1.5		2.8	1.8	2.8		1.4		2.0
2	SCURRY	51.2	53.5	54.5	52.1	58.3	53.9	50.1	53.1	38.9	52.1	51.4	49.1
2	SWISHER	8.6	14.0	20.7	10.8	19.5	14.7	7.2	12.8	3.1	10.6	15.0	9.7
2	TERRY	141.0	140.0	149.4	131.1	147.5	141.8	113.6	137.4	31.0	128.1	52.3	92.5
2	YOAKUM	69.3	68.0	73.3	65.0		68.9	36.4	67.9	20.3	62.4		46.8

## Texas High Plains Crop Acreages, 2004-2008, Sorghum Irrigated

Dist.	COUNTY	Planted						Harvested					
		2004	2005	2006	2007	2008	Avg.	2004	2005	2006	2007	2008	Avg.
		1,000 acres						1,000 acres					
1	ARMSTRONG	1.3					1.3	1.2					1.2
1	BRISCOE	7.6	4.8	1.9	6.9		5.3	7.5	4.4	1.0	6.3		4.8
1	CARSON	5.5	4.6	6.2	7.7	7.8	6.4	5.3	4.6	6.0	7.3	7.1	6.1
1	COLLINGSWORTH												
1	DALLAM	7.0	6.5	10.0	6.7		7.6	6.6	5.6	8.4	5.9		6.6
1	DEAF SMITH	23.9	26.8	32.5	38.6		30.5	15.8	12.6	14.3	16.9		14.9
1	DONLEY												
1	GRAY	2.0	1.7	2.0	1.9		1.9	1.8	1.1	1.8	1.5		1.6
1	HALL												
1	HANSFORD	5.1	7.4	10.0	6.1		7.2	4.8	7.3	9.3	4.5		6.5
1	HARTLEY	12.7	8.0		9.8	11.1	10.4	12.1	8.0		7.5	10.1	9.4
1	HEMPHILL												
1	HUTCHINSON	1.2	2.0	1.2			1.5	1.1	2.0	1.0			1.4
1	LIPSCOMB	1.1	1.3				1.2	1.1	1.3				1.2
1	MOORE	16.2	13.5	16.3	24.8		17.7	16.0	13.2	15.1	23.9		17.1
1	OCHILTREE	9.9	8.9	8.4	7.7	8.0	8.6	9.9	8.9	8.4	7.3	7.3	8.4
1	OLDHAM	1.3					1.3	0.9					0.9
1	POTTER												
1	RANDALL	5.6	5.4	5.0	5.6		5.4	3.4	2.7	1.5	1.4		2.3
1	ROBERTS												
1	SHERMAN	13.0	9.2	13.8	12.7		12.2	12.5	7.9	10.9	11.7		10.8
1	WHEELER												
2	BAILEY	5.2	4.4	5.3	12.4	17.1	8.9	3.4	1.4	3.0	11.3	13.1	6.4
2	BORDEN												
2	CASTRO	12.7		20.5	30.0		21.1	6.5		6.3	18.5		10.4
2	COCHRAN	3.1	4.7	1.4	8.4	36.8	10.9	3.1	4.7	4.7	8.1	33.0	10.7
2	CROSBY	2.0	5.7	1.0		5.8	3.6	2.0	5.7	1.0		5.3	3.5
2	DAWSON			1.3	5.2	11.4	6.0			1.3	4.9	10.3	5.5
2	FLOYD	8.7	33.7	4.0	31.7		19.5	8.0	30.2	2.7	29.8		17.7
2	GAINES	1.1				48.0	24.6	1.1				42.0	21.6
2	GARZA												
2	HALE	12.8	16.2	10.9	53.9	35.7	25.9	12.3	15.2	10.0	47.5	31.6	23.3
2	HOCKLEY	2.8	6.6		9.1		6.2	2.8	6.5		8.9		6.1
2	LAMB	10.4	23.0	14.5	48.2	43.6	27.9	9.2	20.0	9.3	42.0	37.1	23.5
2	LUBBOCK	1.8	3.5	2.6	14.9	32.6	11.1	1.7	3.4	2.4	14.3	28.8	10.1
2	LYNN	1.2		2.5	3.1	7.6	3.6	1.0		2.0	2.9	6.9	3.2
2	MITCHELL												
2	PARMER	22.1	20.1	19.7	40.4	35.6	27.6	15.5	12.6	11.1	33.8	29.8	20.6
2	SCURRY												
2	SWISHER	13.6	13.7	10.8	22.5		15.2	11.5	12.4	8.9	20.4		13.3
2	TERRY	2.7	2.5	1.9	12.6		4.9	2.5	0.5	0.6	10.6		3.6
2	YOAKUM	1.6			8.9	18.9	9.8	1.0			8.7	15.9	8.5



## Texas High Plains Crop Acreages, 2004-2008, Sorghum Dryland

Dist.	COUNTY	Planted						Harvested					
		2004	2005	2006	2007	2008	Avg.	2004	2005	2006	2007	2008	Avg.
		1,000 acres						1,000 acres					
1	ARMSTRONG	24.2					24.2	24.0					24.0
1	BRISCOE	7.9	7.8	5.9	12.2		8.5	7.2	5.7	2.3	8.6		6.0
1	CARSON	32.5	27.3	34.0	26.8	32.7	30.7	30.4	26.5	22.5	25.4	31.3	27.2
1	COLLINGSWORTH												
1	DALLAM	10.3	8.8	14.0	7.3		10.1	9.3	8.7	9.6	6.7		8.6
1	DEAF SMITH	40.5	37.5	53.4	33.9		41.3	32.3	32.6	30.4	30.3		31.4
1	DONLEY												
1	GRAY	13.9	14.4	10.0	15.3		13.4	12.7	13.4	5.8	13.5		11.4
1	HALL												
1	HANSFORD	21.9	20.4	26.4	12.9		20.4	14.7	15.9	18.0	9.0		14.4
1	HARTLEY	7.0	3.6	2.9	5.6	5.6	4.9	6.3	3.4	1.3	5.5	4.8	4.3
1	HEMPHILL												
1	HUTCHINSON	6.8	6.7	9.1			7.5	5.2	4.5	5.7			5.1
1	LIPSCOMB	4.4	2.9				3.7	3.8	2.9				3.4
1	MOORE	9.5	8.7	14.9	9.3		10.6	7.9	5.7	2.8	8.3		6.2
1	OCHILTREE	35.4	36.3	43.4	34.2	32.2	36.3	33.0	33.4	27.8	33.7	30.3	31.6
1	OLDHAM	11.6					11.6	8.3					8.3
1	POTTER												
1	RANDALL	12.1	11.0	14.8	15.8		13.4	9.1	9.2	4.9	11.0		8.6
1	ROBERTS												
1	SHERMAN	8.1	8.4		6.2		7.6	5.4	5.5		4.4		5.1
1	WHEELER												
2	BAILEY	14.1	11.2	26.2	27.6	51.3	26.1	13.3	10.6	12.0	26.9	47.5	22.1
2	BORDEN												
2	CASTRO	6.4		11.1	15.2		10.9	4.6		4.3	11.6		6.8
2	COCHRAN	12.3	13.7	15.7	15.0	53.0	21.9	11.4	13.2	10.0	14.7	47.2	19.3
2	CROSBY	2.0	9.0	3.1		9.3	5.9	1.8	8.9	1.7		8.9	5.3
2	DAWSON			1.5	13.9	134.0	49.8			0.6	12.8	129	47.5
2	FLOYD	14.1	23.9	10.2	29.0		19.3	13.7	23.6	5.4	25.6		17.1
2	GAINES	6.7				50.7	28.7	4.9				48.5	26.7
2	GARZA												
2	HALE	6.8	9.5	5.1	18.5	14.3	10.8	5.9	9.0	2.1	17.8	12.5	9.5
2	HOCKLEY	10.4	6.2		14.7		10.4	10.2	6.1		14.1		10.1
2	LAMB	5.2	17.6	5.3	23.9	32.6	16.9	4.6	17.1	3.7	23.4	29.5	15.7
2	LUBBOCK	4.5	4.3	8.7	13.0	27.5	11.6	4.0	4.0	7.1	12.6	27	10.9
2	LYNN	2.7		4.2	8.6	53.6	17.3	2.2		3.5	7.3	49.4	15.6
2	MITCHELL	3.7	2.1				2.9	2.9	1.4				2.2
2	PARMER	20.7	15.7	11.2	13.1	26.0	17.3	19.4	14.6	7.8	12.2	25.4	15.9
2	SCURRY	4.1		2.2			3.2	3.9		1.1			2.5
2	SWISHER	14.6	12.0	18.8	16.9		15.6	12.5	10.7	10.0	14.3		11.9
2	TERRY	19.0	5.6	4.5	15.7		11.2	18.5	5.3	2.9	13.6		10.1
2	YOAKUM	19.9			6.7	55.0	27.2	17.2			5.0	51	24.4

## Texas High Plains Crop Acreages, 2004-2008, Wheat Irrigated

Dist.	COUNTY	Planted						Harvested					
		2004	2005	2006	2007	2008	Avg.	2004	2005	2006	2007	2008	Avg.
		1,000 acres						1,000 acres					
1	ARMSTRONG	3.2	3.0	2.2	2.1		2.6	1.9	2.2	0.9	1.8		1.7
1	BRISCOE	4.0	4.7	3.3	4.5		4.1	3.6	1.7	2.0	2.7		2.5
1	CARSON	15.0	11.0	7.6	10.8	15.7	12.0	14.5	8.0	3.0	9.2	12.5	9.4
1	COLLINGSWORTH		2.8	1.3	3.6		2.6		1.7	1.0	2.5		1.7
1	DALLAM	98.0	82.0	83.7	76.4	91.2	86.3	69.0	62.0	50.0	68.1	80.6	65.9
1	DEAF SMITH	69.0	57.0	59.4	71.0	74	66.1	47.0	32.0	28.0	52.2	43.8	40.6
1	DONLEY	4.8	3.6	1.5		3.8	3.4	3.0	2.7	0.8		2.8	2.3
1	GRAY	10.0	7.1	4.6		6.3	7.0	9.4	5.9	2.3		4.7	5.6
1	HALL												
1	HANSFORD	79.0	79.0	68.2	74.2	69.5	74.0	59.0	69.0	40.7	56.9	50.5	55.2
1	HARTLEY	63.0	55.0	61.8	63.9	65.1	61.8	57.0	45.0	30.5	42.1	45.1	43.9
1	HEMPHILL		1.0				1.0						
1	HUTCHINSON	15.0	16.0	10.5	13.2	18.3	14.6	13.4	9.0	6.7	9.7	12.8	10.3
1	LIPSCOMB	11.5	8.5	6.5	7.7	5.2	7.9	2.0	4.1	4.6	3.6	4.7	3.8
1	MOORE	49.0	37.0	23.6	42.0	51.1	40.5	37.0	31.0	14.1	28.6	42.6	30.7
1	OCHILTREE	30.0	25.0	22.8	25.0	28	26.2	24.5	23.0	14.5	22.5	24.6	21.8
1	OLDHAM	2.0	1.3			1.9	1.7	1.3	0.8			1.8	1.3
1	POTTER		1.5	1.1	1.9	2.2	1.7		1.0	0.4	0.6	1	0.8
1	RANDALL	8.0	10.5	7.9	9.2	13.2	9.8	6.2	6.0	4.1	7.5	11.2	7.0
1	ROBERTS	4.0	2.9	1.8		1.3	2.5	2.2	1.9	0.5		0.9	1.4
1	SHERMAN	85.0	77.0	58.2	69.3	73.8	72.7	77.0	61.0	27.0	51.3	65.7	56.4
1	WHEELER	1.8	1.4	1.7	1.1	1.2	1.4	0.7	0.7	0.8	0.9	0.9	0.8
2	BAILEY	41.5	32.0	34.5	39.7		36.9	14.0	5.0	6.2	13.1		9.6
2	BORDEN												
2	CASTRO	95.0	80.0	81.7	79.0	84.6	84.1	56.0	34.0	38.0	44.6	49.9	44.5
2	COCHRAN	7.5	4.4	6.4			6.1	5.8	1.9	2.7			3.5
2	CROSBY	3.5	1.6	2.0		6.7	3.5	1.4	0.4	1.6		5.2	2.2
2	DAWSON	6.5	8.7	6.4	10.0		7.9	0.9	3.1	0.4	4.6		2.3
2	FLOYD	16.0	10.5	7.0	13.1		11.7	6.0	6.4	4.6	10.9		7.0
2	GAINES	95.0	56.0	25.2	34.1	63.8	54.8	39.5	7.5	3.1	17.5	38.1	21.1
2	GARZA												
2	HALE	36.0	26.0	24.1	31.4	48.1	33.1	30.0	12.0	11.4	18.1	38.9	22.1
2	HOCKLEY	5.5	1.9	2.0	2.3	5.4	3.4	2.3	0.5	0.4	0.9	2.5	1.3
2	LAMB	30.0	23.0	29.5	38.1		30.2	7.0	5.0	5.8	22.2		10.0
2	LUBBOCK	5.5	4.6	4.6	4.4	9.6	5.7	4.6	0.9	0.3	2.6	6.7	3.0
2	LYNN	2.0			2.5	2	2.2	0.8			1.1	0.5	0.8
2	MITCHELL	1.2	1.3	1.7		1.2	1.4	0.5	0.7	1.1		0.4	0.7
2	PARMER	103.0	79.0	85.2	81.6	83.5	86.5	53.0	50.0	33.2	43.9	61.1	48.2
2	SCURRY												
2	SWISHER	35.0	26.0	25.2	28.6	30.5	29.1	23.5	16.0	9.9	18.4	26.9	18.9
2	TERRY	13.5	11.0	26.8	34.0	47.6	26.6	6.0	8.0	8.5	14.6	33.9	14.2
2	YOAKUM	22.6	29.0	20.8	25.4	28.3	25.2	5.5	8.3	2.2	7.2	22.6	9.2

## Texas High Plains Crop Acreages, 2004-2008, Wheat Dryland

Dist.	COUNTY	Planted						Harvested					
		2004	2005	2006	2007	2008	Avg.	2004	2005	2006	2007	2008	Avg.
		1,000 acres						1,000 acres					
1	ARMSTRONG	55.0	50.0	52.5	65.6		55.8	29.0	32.0	23.1	46.1		32.6
1	BRISCOE	38.0	34.0	30.3	43.0		36.3	9.0	12.5	7.0	26.0		13.6
1	CARSON	77.0	76.0	72.8	90.7	71.8	77.7	67.0	72.0	18.4	77.9	44.6	56.0
1	COLLINGSWORTH		38.0	30.4	38.6		35.7		16.5	2.4	15.9		11.6
1	DALLAM	47.0	47.0	38.7	36.4	36.8	41.2	24.0	32.0	8.5	34.0	13.1	22.3
1	DEAF SMITH	128.0	137.0	121.3	178.2	125.0	137.9	77.0	102.0	13.7	139.7	36.7	73.8
1	DONLEY	12.0	11.5	9.5		10.7	10.9	4.0	4.1	0.3		6.5	3.7
1	GRAY	44.0	40.0	33.2		39.9	39.3	30.0	25.0	6.5		31.6	23.3
1	HALL												
1	HANSFORD	140.0	144.0	154.8	160.2	144.0	148.6	93.0	114.0	13.7	137.2	38.1	79.2
1	HARTLEY	31.0	39.0	26.8	31.5	27.4	31.1	20.0	31.0	9.8	28.7	10.9	20.1
1	HEMPHILL		15.5				15.5		5.5				5.5
1	HUTCHINSON	60.0	58.0	60.5	64.3	56.7	59.9	49.0	39.0	8.7	54.2	18.6	33.9
1	LIPSCOMB	22.0	27.0	27.0	23.5	19.1	23.7	18.0	20.0	20.0	14.5	12.3	17.0
1	MOORE	75.0	68.0	80.7	92.6	76.4	78.5	46.0	61.0	2.6	75.4	18.3	40.7
1	OCHILTREE	164.0	153.0	157.5	171.8	154.0	160.1	112.0	145.0	52.0	149.7	127.5	117.2
1	OLDHAM	40.0	39.0			40.3	39.8	22.0	30.0			7.9	20.0
1	POTTER		15.0	15.3	16.7	13.2	15.1		12.0	0.9	11.6	2.5	6.8
1	RANDALL	91.0	97.0	88.9	100.9	93.3	94.2	45.0	43.0	3.1	81.6	24.7	39.5
1	ROBERTS	10.0	10.5	9.8		6.6	9.2	8.0	7.5	2.6		4.3	5.6
1	SHERMAN	78.0	92.0	85.7	93.8	68.7	83.6	26.0	74.0	7.6	71.3	23.4	40.5
1	WHEELER	23.0	28.0	23.4	21.7	20.9	23.4	5.0	6.0	2.1	10.1	10.2	6.7
2	BAILEY	35.0	31.0	31.1	40.9		34.5	13.0	17.5	8.8	19.7		14.8
2	BORDEN		11.0				11.0		2.6				2.6
2	CASTRO	81.0	83.0	87.5	101.3	78.4	86.2	31.0	40.0	13.8	54.3	11.9	30.2
2	COCHRAN	8.5	16.5	11.8			12.3	3.0	6.9	5.4			5.1
2	CROSBY	27.0	25.0	21.3		21.9	23.8	13.0	12.0	4.8		8.3	9.5
2	DAWSON	8.0	7.2	5.6	9.9		7.7	1.0	1.5	0.3	2.6		1.4
2	FLOYD	74.0	72.0	81.8	93.9		80.4	59.0	27.0	30.4	71.3		46.9
2	GAINES	26.0	17.0	8.9	12.2	10.4	14.9	6.5	1.7	0.3	3.9	2.1	2.9
2	GARZA		3.0				3.0		1.0				1.0
2	HALE	40.0	31.0	29.5	46.4	34.0	36.2	23.0	13.5	7.7	25.8	9.8	16.0
2	HOCKLEY	14.5	10.5	13.2	18.9	12.7	14.0	2.6	1.9	0.9	5.7	1.7	2.6
2	LAMB	31.0	29.0	27.0	35.1		30.5	14.0	13.0	5.8	17.2		12.5
2	LUBBOCK	22.0	19.0	15.5	27.9	23.5	21.6	6.0	2.5	0.2	8.9	5.5	4.6
2	LYNN	8.5			10.1	4.5	7.7	3.3			4.0	1.1	2.8
2	MITCHELL	28.0	26.0	26.8		34.7	28.9	6.0	2.2	0.2		9.9	4.6
2	PARMER	100.0	108.0	102.5	115.9	101.0	105.5	57.0	86.0	14.9	88.3	18.5	52.9
2	SCURRY												
2	SWISHER	130.0	131.0	138.0	147.6	127.0	134.7	46.0	66.0	8.0	79.7	25.1	45.0
2	TERRY	12.0	13.5	16.2	21.6	15.3	15.7	2.4	1.0	1.9	12.5	4.7	4.5
2	YOAKUM	13.0	20.0	10.0	9.4	7.3	11.9	2.5	2.4	1.8	1.9	0.9	1.9

## Texas High Plains Crop Acreages, 2004-2008, Soybean Irrigated

Dist.	COUNTY	Planted						Harvested					
		2004	2005	2006	2007	2008	Avg.	2004	2005	2006	2007	2008	Avg.
		1,000 acres						1,000 acres					
1	ARMSTRONG												
1	BRISCOE												
1	CARSON												
1	COLLINGSWORTH												
1	DALLAM	2.9					2.9	2.7					2.7
1	DEAF SMITH												
1	DONLEY												
1	GRAY												
1	HALL												
1	HANSFORD												
1	HARTLEY												
1	HEMPHILL												
1	HUTCHINSON												
1	LIPSCOMB												
1	MOORE	2.0					2.0	2.0					2.0
1	OCHILTREE				2.1		2.1				2.1		2.1
1	OLDHAM												
1	POTTER												
1	RANDALL												
1	ROBERTS												
1	SHERMAN												
1	WHEELER												
2	BAILEY												
2	BORDEN												
2	CASTRO												
2	COCHRAN												
2	CROSBY												
2	DAWSON												
2	FLOYD												
2	GAINES												
2	GARZA												
2	HALE												
2	HOCKLEY												
2	LAMB		1.5				1.5	1.5					1.5
2	LUBBOCK												
2	LYNN												
2	MITCHELL												
2	PARMER												
2	SCURRY												
2	SWISHER												
2	TERRY												
2	YOAKUM												

## Texas High Plains Crop Acreages, 2004-2008, Soybean Dryland

Dist.	COUNTY	Planted						Harvested					
		2004	2005	2006	2007	2008	Avg.	2004	2005	2006	2007	2008	Avg.
		1,000 acres						1,000 acres					
1	ARMSTRONG												
1	BRISCOE												
1	CARSON												
1	COLLINGSWORTH												
1	DALLAM												
1	DEAF SMITH												
1	DONLEY												
1	GRAY												
1	HALL												
1	HANSFORD												
1	HARTLEY												
1	HEMPHILL												
1	HUTCHINSON												
1	LIPSCOMB												
1	MOORE												
1	OCHILTREE												
1	OLDHAM												
1	POTTER												
1	RANDALL												
1	ROBERTS												
1	SHERMAN												
1	WHEELER												
2	BAILEY												
2	BORDEN												
2	CASTRO												
2	COCHRAN												
2	CROSBY												
2	DAWSON												
2	FLOYD												
2	GAINES												
2	GARZA												
2	HALE												
2	HOCKLEY												
2	LAMB												
2	LUBBOCK												
2	LYNN												
2	MITCHELL												
2	PARMER												
2	SCURRY												
2	SWISHER												
2	TERRY												
2	YOAKUM												

## Texas High Plains Crop Acreages, 2004-2008, Peanuts Irrigated

Dist.	COUNTY	Planted						Harvested					
		2004	2005	2006	2007	2008	Avg.	2004	2005	2006	2007	2008	Avg.
		1,000 acres						1,000 acres					
1	ARMSTRONG												
1	BRISCOE	1.3					1.3	1.3					1.3
1	CARSON												
1	COLLINGSWORTH	13.6	12.6	6.9	10.8		11.0	13.3	12.6	6.8	10.8		10.9
1	DALLAM												
1	DEAF SMITH												
1	DONLEY												
1	GRAY												
1	HALL												
1	HANSFORD												
1	HARTLEY												
1	HEMPHILL												
1	HUTCHINSON												
1	LIPSCOMB												
1	MOORE												
1	OCHILTREE												
1	OLDHAM												
1	POTTER												
1	RANDALL												
1	ROBERTS												
1	SHERMAN												
1	WHEELER		201.0				201.0		2.1				2.1
2	BAILEY	1.7	2.9		3.0		2.5	1.6	2.9		3.0		2.5
2	BORDEN												
2	CASTRO												
2	COCHRAN	6.7					6.7	6.4					6.4
2	CROSBY												
2	DAWSON	8.3	9.3				8.8	8.2	9.3				8.8
2	FLOYD												
2	GAINES	59.8	65.3				62.6	59.2	65.2				62.2
2	GARZA												
2	HALE												
2	HOCKLEY	5.3					5.3	5.3					5.3
2	LAMB												
2	LUBBOCK												
2	LYNN												
2	MITCHELL												
2	PARMER												
2	SCURRY												
2	SWISHER												
2	TERRY												
2	YOAKUM	17.8	25.7				21.8	17.6	25.2				21.4

## Texas High Plains Crop Acreages, 2004-2008, Peanuts Dryland

Dist.	COUNTY	Planted						Harvested					
		2004	2005	2006	2007	2008	Avg.	2004	2005	2006	2007	2008	Avg.
		1,000 acres						1,000 acres					
1	ARMSTRONG												
1	BRISCOE												
1	CARSON												
1	COLLINGSWORTH	16.3	13.5	6.6	6.5		10.7	15.2	11.9	4.9	6.2		9.6
1	DALLAM												
1	DEAF SMITH												
1	DONLEY												
1	GRAY												
1	HALL												
1	HANSFORD												
1	HARTLEY												
1	HEMPHILL												
1	HUTCHINSON												
1	LIPSCOMB												
1	MOORE												
1	OCHILTREE												
1	OLDHAM												
1	POTTER												
1	RANDALL												
1	ROBERTS												
1	SHERMAN												
1	WHEELER		1.3				1.3		1.1				1.1
2	BAILEY												
2	BORDEN												
2	CASTRO												
2	COCHRAN												
2	CROSBY												
2	DAWSON												
2	FLOYD												
2	GAINES												
2	GARZA												
2	HALE												
2	HOCKLEY												
2	LAMB												
2	LUBBOCK												
2	LYNN												
2	MITCHELL												
2	PARMER												
2	SCURRY												
2	SWISHER												
2	TERRY												
2	YOAKUM												



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